

Club Name	Category	Rank	Request
CGCU Bio Engineering (608)			£100.00
Freshers Day event	Freshers	1	£100.00
CGCU Chem Eng (602)			£300.00
The Annual Newitt Lecture - Each year the soc invites a heavy weight person to come and give a lecture. Last year, we had Ian Conn, BP VP Global; this year we have Ed Daniels, Shell VP. Traveling for the guest speaker £200; Room hire of the reception £500; Security £100.	Speakers	1	£300.00
CGCU Exec (600)			£610.00
Printing of CGCU Freshers" Welcome Letterhead and Letter. Regular annual expenditure expensed in preparation of the welcoming freshers to the Faculty of Engineering. Letterhead printing costs £180.00 (on campus Office Depot) and letter printing cost of £40. Total Cost of £210 incurred.	Handbook	1	£110.00
Printing of CGCU Freshers"" Handbook. Regular annual expenditure expensed in preparation of the welcoming freshers to the Faculty of Engineering. DPCS recommended Indigo Press because official printer of the Imperial College Union. 1000 CGCU Spanner handbook printing cost of £0.898 per unit. Total Cost of £898 incurred.	Freshers	1	£500.00
CGCU Mech Eng (606)			£5.00
Colour printing costs - occurs several times throughout year to advertise events. Costs also for blu-tac	Publicity	1	£5.00
<b>Grand Total</b>			<b>£1,015.00</b>

Graduate Students Association Exec (940)			£2,560.00
Contingency fund at 10% of the budget.	Contingency	1	£250.00
Exclusive postgraduate cinema screenings have been quite successful this year with a packed room of 300 people in the first screening of "PhD Movie" and a second screening in the plans. Free drinks and popcorn were given as a way to encourage attendance in addition to the heavily subsidised tickets. Just renting the film and hiring a technician amounted to £800 this year.	Hospitality	1	£600.00
Freebies (i.e. coasters, plastic glasses etc) for raising the profile of GSA to the postgraduates in various events. Key-rings were a success this year and given the massive quantities that need to be ordered at least £800 are needed ( $1000 \times £0.80 = £800$ )	Freshers	1	£800.00
Full page advertisements in Felix for big GSA events that need to attract more postgraduates. Currently we advertise events via the GSA newsletter, Union website, mouth-to-mouth, flyers and we wish add another marketing channel and also try by other means to reach the postgraduates in campuses other than South Kensington. ( $3 \text{ big events} \times £100 = £300$ )	Publicity	2	£200.00
GSA organises sports events where it needs to hire ground from Ethos and equipment from other societies for an average attendance of 30 people. For example, at least 3 sessions of Badminton are held each year and the equipment hired from Badminton society costs around £50 per session (Total $5 \text{ sessions} \times £50 = £250$ ). The ticket price will be used to pay the ground hire costs.	Equipment & Repair	1	£150.00
GSA will book Union's minibus in order to bring PGs from other campuses to the South Kensington campus in 2-3 of our smaller events. This will be an incentive for PGs from various campuses to further mingle with each other and not feel isolated (Total $3 \text{ trips} \times £64/4 \text{ hours rental} = £192$ ) .	Travel	1	£100.00
GSA will organise a five-a-side football tournament that we expect to attract at least 80 PGs (16 teams). It will be organised in summer and the football pitch of Ethos will be booked for a full day (Total $8 \text{ hour slots} \times £40/\text{slot} = £320$ ). The tickets need to be subsidised in order to encourage participation.	Ground Hire	1	£160.00
Prizes for events such as the Postgrads Got Talent and the Pub Quizzes. Prizes are quite important in motivating people performing or attending the events, and can be in the form of gifts, vouchers, gifts from the Union Shop or even cash. We aim for small prizes that can be shared among as many students as possible.	Hospitality	2	£300.00
<b>Grand Total</b>			<b>£2,560.00</b>

ICSMSU BioMed Society (726)			£50.00
Integrating Freshers into IC and BioMed Soc (£4 per pax)	Freshers	1	£50.00
ICSMSU Exec (655)			£3,000.00
Each year a handbook and "fresher passport" is sent to all new students after their A Level results prior to their arrival at ICSM. This introduces them to ICSM and details our history, gives a few wise words about the coming Freshers" Fortnight and first year, gives information about the welfare services at university, details the Freshers" Fortnight programme of events, and ultimately lists the ICSMSU clubs and societies and describes what they specifically have to offer. A guide is provided for every incoming faculty of medicine student (including gradmed, biomed and pharm) and the cost of printing 500 this year was £1500. These are posted to all 500 students. The total cost of printing, envelopes and postage is £2000	Handbook	1	£2,000.00
Publicity material is required to publicise the ICSMSU brand to new and potential students. Every year we produce giant fresher fortnight posters, fresher leaflets and stickers. This year the cost of these items came to £300.00. Each term a highly professional term planner is produced that is available to all students. This sets out the social and academic calendar. Events advertised include the regular sports night, bops, RAG events, sports fixtures, performances, inspirational lectures, exams. There is also advertising space used to promote The Reynolds Bar, merchandise and very big events such as Varsity, Fashion show, Light Opera and the summer Ball. Cost per planner is approximately £210 a term. In 2011 we have made huge advancements in our website and so costs have increased to about £200 which represents excellent value for money as the publicity we gain through this is vital. We also have introduced campaigns in 2012, in particular the "Alcohol Awareness Week" which cost around £200 to publicise as well as another awareness campaign for awareness of depression. We feel these campaigns are highly informative to our students and have a focus towards the implications of these problems for those practising medicine. We hope to provide more of this type of welfare in the future	Publicity	2	£500.00
We hold a number of events during our Freshers Fortnight that welcome our Freshers to the medical school and are essential to the camaraderie and spirit that is so endemic in the medical school. We have a total of 14 event"s which include a "Mum"s and Dad"s night" which allows freshers to meet older years, who can offer help and advice through out their time at the medical school. Other events, include a freshers" ball, boat party, sports day and a casino night.	Freshers	1	£500.00

ICSMSU GradMed (708)			£180.00
Grad/ direct entry guides	Publicity	3	£30.00
Mock OSCE	Conferences	2	£50.00
teaching and tutorials	Conferences	3	£100.00
ICSMSU MedSIN (681)			£80.00
Affiliation fees to Medsin National - enables us to be part of the Medsin national network and to participate in events and activities with students from other branches.	Affiliation	1	£80.00
<b>Grand Total</b>			<b>£3,310.00</b>
RCSU BioChem (631)			£21.40
At the rate of £0.08 per student, require minimal costs to cover goodies at freshers stall and meet your buddy event. $130 \times 0.08 = £10.40$ . Furthermore, at freshers fair we found it beneficial to publicise the society and upcoming events (particularly those aimed at freshers such as Freshers BBQ and Meet your buddies) via the distribution of fliers. Once more the committee members subsidised this themselves using library colour printers on standard quality paper. However, we feel it would be more appropriate and more congruent with the professional image we intend to convey if we were able to produce professional high quality fliers. To produce 500 A6 fliers would cost £22.			
We would therefore request £32.40	Freshers	1	£21.40
RCSU BioSoc (630)			£170.00
Fresher"s buddy bar night. Funds are requested for publicity for the event. We always see a greater turnout when publicity is high in the first few weeks.	Freshers	2	£20.00
Freshers welcome talk & buddy meeting. The meeting allows the freshers to meet their buddies and ask any questions at the start of term. Funds are required for publicity and hospitality.	Freshers	3	£150.00
RCSU Chemistry (633)			£60.00
Banners, Blu Tac, Large Posters, Pens, Colour Tickets for multiple events throughout the year. (Eg/ Freshers Fair, Cocktail Party, Buddy Lunch, Quiz Nights (Joint with MathSoc/PhySoc AND Joint with Postgraduate ChemSoc), ChemSoc Elections). People Involved: 150 for the Cocktail Party and the Buddy Lunch. 60 for the Quiz Night.	Publicity	1	£60.00

RCSU Exec (730)			£3,470.00
RWB For guest speakers at Welfare Week and events throughout term, for example, HIV/STI testing and personal safety talks in association with the Police.	Speakers	2	£420.00
RWB Funding for a faculty-wide full colour 1 page newsletter to advertise the RCSU Welfare and Academic services (£200) and funds for a 4 page W&R Handbook to be distributed in departments at the start of the year (£300).	Newspapers	2	£500.00
RWB This request encompasses aspects the following: Buddy/Mums and Dads activities: Bar Night: Wristbands (£90), Stewards (£200), Advertisement (£20); Quiz Nights: Equipment (£150), Refreshments (£200), Prizes (£100), Other Costs (£50); Freshers Fair (£550). Refreshments (£350) and The Freshers Ball: Flyer Printing (£300), Ticket Printing (£90). RCSU Branded Freshers T-Shirts (£600), RCSU Booksale Publicity (£100), Buddy Pub Crawl/Piknick (£200). Please note: This does exclude any relevant request by a Dep Soc for Freshers Funding.	Freshers	1	£1,500.00
RWB To subsidise the costs of Welfare events during RCSU Welfare Week. Events include: Ice Skating £500 (fitness), Yoga £60 (stress and mental wellbeing), Dr Bike £100 (Safety), Healthy Food £100 (Heath).	Hospitality	1	£200.00
RWB Travel reimbursement for trips taken by AAO or Welfare Officer to speak to organisations, attend conference, meet prospective helpers, etc.	Travel	3	£50.00
RWB Welfare Week Related: Printing: Flyers £400, Posters £40, Leaflets £30. Advertisement: Felix Ad £180, Personalised Condoms £280, Balloons £140, T-shirts £60, Themed Prizes £50. General W&R: Materials for workshops £50 (paper, pens, etc), Posters to advertise RCSU Welfare £30.	Publicity	2	£800.00
RCSU Maths (634)			£315.00
Food and Drink for Freshers? events such as picnic with ?mums and dads?, theatre trips and freshers? welcome party, closely incorporating the Union Buddy Scheme.	Freshers	1	£300.00
Printing in colour for freshers activities, such as freshers welcome party, mum and dad?s scheme etc.	Freshers	2	£15.00
RCSU Physics (635)			£270.00
250 double sided colour posters for freshers packs which go out before term starts. First contact for society with freshers.	Publicity	1	£70.00
Fresher/buddy bar and quiz night - opportunity to socialise with buddies later in the academic year	Freshers	2	£100.00
Ground hire for annual physoc freshers buddy party. First chance to mingle amongst physicists and meet buddies	Ground Hire	1	£100.00
<b>Grand Total</b>			<b>£4,306.40</b>

RSM Materials (646)			£130.00
BUDDIES LUNCH: Initiates the MatSoc Year, introduces the upper years to the incoming students in a relaxed environment with food and drink. No charge to students, to encourage attendance and promote networking. Food normally consists of 30 take-away Pizzas (£8.50 per Pizza), 120 people, quarter Pizza each and bottled soft drinks/nibbles (£25) bought from a local supermarket. £8.50*30+£25=£280. Department usually help to cover costs (usually around £150) EXPENDITURE[£280] INCOME[150] SHORTFALL[130]	Freshers	2	£130.00
<b>Grand Total</b>			<b>£130.00</b>
SCC Fairtrade (231)			£170.00
Naturally we source our hoodies from ethical companies using Fairtrade cotton (Epona). The cost of one hoodie with logo is £24. In order to ensure more people are able to purchase a hoodie and as a result promote the society on an everyday basis, the society needs to sell the hoodies at a reasonable price close to £15. This means a £9 per hoodie subsidy with an estimated number of 20 hoodies being sold.	Consumables	1	£90.00
To boost mailing list subscriptions and hence a dramatic rise in memberships, an incentive such a raffle is to be held during the Freshers fair. Prizes such as a Fairtrade liquor bottle or Clothing possible in the form of a voucher are examples to be used as prizes. These are valued at £20. For the Fairtrade Fortnights pub quiz, prizes are also needed such as £8 Fairtrade wine and chocolates for the top three teams. (3x£8) For the Felix Cooking competition to be held in the Fairtrade Fortnight the prizes need to be off extra value to spur on entries. Therefore £30 vouchers for e.g. Ethical Superstore and Fairtrade cooking books at £15 each (2nd and 3rd prize).	Competitions	1	£30.00
To further engage and educate speakers/technicians are required to host events such as teaching how to bake (Ms. Cupcake) and how to make your own cosmetics using only Fairtrade products (Lush). Ms. Cupcake charges £45 for a 2 hr session (very demanded!) while Lush charges £50 minimum.	Instructors	1	£50.00
SCC I.Q. (239)			£10.00
Having some money in our budget specifically to be used by the Welfare officer will help improve and expand his/her work, to make him/her more visible and to run more welfare related events.	Cultural Activities	3	£10.00
<b>Grand Total</b>			<b>£180.00</b>