

**Imperial College Union
Board of Trustees / 19th July 2023
Student Group Funding**

Author(s): Niamh McAuley (DP Finance & Services)
Dylan Hughes (DP Clubs & Societies)

Purpose: To approve the CSP grant allocations for 2023-24.

Decision(s): To approve

1. Context

Annual budgeting is a requirement for all Clubs, Societies, & Projects, and the route by which they apply for Union grant for the next academic year. This grant is intended to partially fund core activities as outlined in the CSPs' constitution; the rest of the cost should be funded by the membership fee.

For the last four years, CSPs have been allocated a total of approximately £425,000 for annual Union grant. We have remained within this figure as we believe, once balancing the large reclaims of grant we do at the end of the academic year and the increasing costs and funding requests we are seeing, it remains the right value for the time being. A verbal update will be provided at Board regarding the claw-back of unspent grant from this year, and any resultant amendments to the grant allocations.

2. Procedure

The procedure followed the Annual Budgeting Policy (approval date, CSPB), Annual Budgeting Procedure (date, CSPB), and was in line with the Student Funding Policy (approval date, Finance, Audit, & Risk). A detailed account of the procedure was presented to Finance, Audit, and Risk in June and approved.

3. Provisional Allocation Figures

The total amount of funding allocated to CSPs through annual budgeting remains at the figure £425,000 with a scaling factor of 75.7% from initial CSPB allocation and appeals. This value may increase up to £435,000 depending on the unspent funds from the Activities Development Fund this year; a verbal update will also be provided on this.

The table below details the provisional allocations to each CSP awarded grant. Since FAR, an additional column of realistic membership fee has been added. Each CSP has a single membership fee paid to officially be a member of a CSP. However, several CSPs, especially sports, have additional membership costs such as termly training and tiered membership passes that have been considered as membership fees. Where grant per head is excessive compared to the base membership fee set, the average actual membership cost has been included for reference.

Departmental societies and management groups are exempt from setting a membership fee as their membership is automatic; where departmental societies do appear to have a membership fee, this is the cost for individuals not within their department to become a member.

1. Future Development

This year launched a brand-new system and rigorous process for annual budgeting. We did face issues of lack of engagement by CSPs with training & the process, and difficulty reaching disengaged CSPs. Feedback is being collected from CSPs and recommendations provided to the next DPFS & DPCS.

ICU grant allocation for CSPs is the most generous in the country. Whilst this does come with many advantages, this year's process has cast doubts as to whether the current funding model is the most efficient and effective way to enable CSPs to function. It is recommended that the funding models used by other student unions are investigated and evaluated, allowing the ICU process to be benchmarked against the sector. If future strategy aims to be sector-leading, this is a fundamental piece of work.

| CSP Name | Grant Allocation | 2021/2022 | Now/Then | Expected Members | Membership Fee | Realistic Membership Fee | Grant Per Head |
|------------------------------------|------------------|------------|----------|------------------|----------------|--------------------------|----------------|
| AED Dance (108) | £11,758.40 | £11,215.13 | 104.84% | 200 | £20.00 | £95.75 | £58.79 |
| AED Dance Company (759) | £3,182.28 | £2,936.43 | 108.37% | 95 | £15.00 | £49.42 | £33.50 |
| AED Funkology (680) | £772.45 | £1,909.66 | 40.45% | 135 | £8.00 | | £5.72 |
| AED K Pop (426) | £697.78 | £610.94 | 114.21% | 100 | £5.00 | | £6.98 |
| AEE ICU Cinema (411) | £426.84 | £983.41 | 43.40% | 30 | £5.00 | | £14.23 |
| AEE Live Music (413) | £217.58 | £1,957.53 | 11.12% | 240 | £5.00 | | £0.91 |
| AEE Musical Theatre (415) | £1,393.90 | £2,384.61 | 58.45% | 50 | £10.00 | | £27.88 |
| AEF Art Club (405) | £690.46 | £694.69 | 99.39% | 150 | £8.00 | | £4.60 |
| AEF Media Photographic (118) | £397.33 | £758.74 | 52.37% | 120 | £5.00 | | £3.31 |
| AEME DJ & Production (414) | £186.05 | £394.15 | 47.20% | 90 | £15.00 | | £2.07 |
| AEME IC Radio (383) | £262.81 | £707.05 | 37.17% | 90 | £12.00 | | £2.92 |
| AEMU A Cappella (421) | £1,008.07 | £1,551.98 | 64.95% | 65 | £10.00 | | £15.51 |
| AEMU Chamber Choir (423) | £1,021.69 | £1,556.90 | 65.62% | 28 | £25.00 | | £36.49 |
| AEMU Chamber Music (412) | £423.81 | £290.69 | 145.80% | 70 | £5.00 | | £6.05 |
| AEMU Choir (403) | £1,816.34 | £2,966.00 | 61.24% | 90 | £25.00 | | £20.18 |
| AEMU Gospel Choir (418) | £227.04 | £837.57 | 27.11% | 30 | £6.00 | | £7.57 |
| AEMU IC Big Band & Jazz (408) | £1,097.37 | £1,428.81 | 76.80% | 30 | £30.00 | | £36.58 |
| AEMU Orchestra (401) | £2,268.92 | £3,034.97 | 74.76% | 70 | £30.00 | | £32.41 |
| AEMU Sinfonietta (402) | £2,648.61 | £2,155.02 | 122.90% | 70 | £25.00 | | £37.84 |
| AEMU Wind Band (419) | £1,570.38 | £2,004.52 | 78.34% | 52 | £20.00 | | £30.20 |
| Arts & Entertainments Sector (400) | £746.21 | £0.00 | 500.00% | NA | NA | | NA |
| CFF Christian Union (222) | £198.02 | £0.00 | 500.00% | 50 | £7.00 | | £3.96 |
| CFF Hindu Society (235) | £1,214.97 | £812.94 | 149.45% | 280 | £4.00 | | £4.34 |
| CGCU Bio Engineering (608) | £62.79 | £1,231.74 | 5.10% | 1194 | £3.00 | | £1.26 |
| CGCU Chem Eng (602) | £700.51 | £1,006.56 | 69.59% | 1010 | NA | | £0.72 |
| CGCU Civil Eng (604) | £291.14 | £1,462.38 | 19.91% | 912 | NA | | £0.33 |
| CGCU Exec (600) | £2,681.63 | £1,694.85 | 158.22% | 8600 | NA | | £0.32 |
| CGCU Motor Club (611) | £4,774.14 | £8,896.00 | 53.67% | 70 | £45.00 | | £1.86 |
| CGCU Racing (612) | £1,242.35 | £0.00 | 500.00% | 140 | £6.00 | | £2.28 |

| | | | | | | | |
|--|-----------|-----------|---------|------|--------|--------|--------|
| CGCU Rail and Transport Society (282) | £292.70 | £0.00 | 500.00% | 40 | £5.00 | | £0.41 |
| CGCU Robotics (625) | £737.89 | £1,063.17 | 69.40% | 300 | £5.00 | | £1.93 |
| CTA Malaysian (315) | £756.81 | £0.00 | 500.00% | 300 | £5.00 | | £0.69 |
| CTA Singapore (319) | £908.17 | £0.00 | 500.00% | 200 | £5.00 | | £1.51 |
| ICSMSU Acute Care Specialities (740) | £136.23 | £147.32 | 92.47% | 30 | £3.00 | | £1.23 |
| ICSMSU Asian Medical Students' Association (729) | £264.88 | £73.90 | 358.44% | 35 | £5.00 | | £1.78 |
| ICSMSU Badminton (658) | £2,821.04 | £3,769.61 | 74.84% | 150 | £35.00 | | £0.54 |
| ICSMSU BioMed Society (726) | £1,021.69 | £739.04 | 138.25% | 570 | NA | | £1.86 |
| ICSMSU Boat (660) | £5,877.76 | £6,525.84 | 90.07% | 105 | £30.00 | | £14.27 |
| ICSMSU Cardiovascular (742) | £67.79 | £0.00 | 500.00% | 40 | £3.00 | | £1.69 |
| ICSMSU Cricket (661) | £4,014.21 | £2,043.75 | 196.41% | 50 | £65.00 | | £80.28 |
| ICSMSU Dance (706) | £905.12 | £1,946.65 | 46.50% | 42 | £15.00 | | £21.55 |
| ICSMSU Drama (678) | £779.51 | £1,380.77 | 56.46% | 70 | £10.00 | | £11.14 |
| ICSMSU Exec (655) | £5,998.50 | £6,751.17 | 88.85% | 2731 | NA | | £2.28 |
| ICSMSU Football (656) | £3,328.53 | £3,496.80 | 95.19% | 80 | £60.00 | | £41.61 |
| ICSMSU Hockey (664) | £4,577.26 | £5,823.23 | 78.60% | 54 | £80.00 | | £84.76 |
| ICSMSU Jiu Jitsu (Aiuchi) (665) | £681.14 | £659.41 | 103.30% | 30 | £15.00 | | £22.70 |
| ICSMSU Lacrosse (668) | £4,478.80 | £6,591.83 | 67.94% | 45 | £20.00 | £73.89 | £99.53 |
| ICSMSU Light Opera (688) | £2,360.98 | £2,874.38 | 82.14% | 65 | £15.00 | £26.54 | £36.32 |
| ICSMSU Medical Education (711) | £838.86 | £838.56 | 100.04% | 2130 | NA | | £0.41 |
| ICSMSU Music (679) | £1,871.66 | £1,858.93 | 100.68% | 100 | £22.00 | | £18.72 |
| ICSMSU Muslim Medics (687) | £197.09 | £0.00 | 500.00% | 120 | £3.00 | | £1.64 |
| ICSMSU Netball (670) | £4,961.95 | £4,807.36 | 103.22% | 70 | £60.00 | | £70.88 |
| ICSMSU Obstetrics & Gynaecology (712) | £295.16 | £100.50 | 293.69% | 80 | £3.00 | | £3.69 |
| ICSMSU Paediatrics (716) | £507.82 | £491.45 | 103.33% | 125 | £3.00 | | £4.06 |
| ICSMSU Plastic Surgery (749) | £605.43 | £0.00 | 500.00% | 100 | £5.00 | | £6.05 |
| ICSMSU Pre-Hospital Emergency Medicine (744) | £93.84 | £0.00 | 500.00% | 30 | £3.00 | | £3.13 |
| ICSMSU Rugby (671) | £5,199.63 | £7,509.60 | 69.24% | 60 | £80.00 | | £86.66 |

| | | | | | | | |
|---|------------|------------|----------|------|--------|---------|---------|
| ICSMSU Students for Global Health (681) | £331.18 | £0.00 | 500.00% | 60 | £4.00 | | £5.52 |
| ICSMSU Surgical Soc (699) | £977.96 | £1,292.82 | 75.65% | 250 | £3.00 | | £3.91 |
| ICSMSU TeddyBear Hospital (737) | £391.68 | £497.63 | 78.71% | 80 | £5.00 | | £4.90 |
| ICSMSU Tennis (669) | £3,992.46 | £2,639.43 | 151.26% | 65 | £30.00 | | £61.42 |
| ICSMSU Water Polo (676) | £3,745.02 | £2,637.49 | 141.99% | 62 | £40.00 | | £60.40 |
| ICSMSU Womens Football (657) | £809.79 | £1,283.93 | 63.07% | 25 | £55.00 | | £32.39 |
| ICSMSU Womens Hockey (666) | £3,679.77 | £3,876.57 | 94.92% | 55 | £40.00 | | £66.90 |
| ICSMSU Yoga (686) | £519.47 | £1,152.90 | 45.06% | 35 | £10.00 | | £14.84 |
| KND Debating (225) | £605.45 | £1,045.20 | 57.93% | 40 | £10.00 | | £15.14 |
| KND Model United Nations (276) | £403.38 | £1,100.67 | 36.65% | 30 | £10.00 | | £13.45 |
| KND Sexpression (187) | £129.28 | £0.00 | 500.00% | 30 | £3.00 | | £4.31 |
| KNE Astro (637) | £83.25 | £103.46 | 80.47% | 80 | £5.00 | | £1.04 |
| KNE Environmental (227) | £257.95 | £212.31 | 121.50% | 75 | £3.00 | | £3.44 |
| KNE Sign Language (464) | £90.82 | £0.00 | 500.00% | 30 | £4.00 | | £3.03 |
| RCSU BioSoc (630) | £1,046.92 | £147.81 | 708.29% | 565 | NA | | £1.93 |
| RCSU Exec (730) | £3,382.04 | £2,374.77 | 142.42% | 5106 | NA | | £0.69 |
| RCSU Maths (634) | £1,951.63 | £59.12 | 3301.13% | 1344 | NA | | £1.51 |
| REA Alternative Music (205) | £369.52 | £468.06 | 78.95% | 70 | £3.50 | | £5.28 |
| REA AnimeSoc (207) | £969.10 | £0.00 | 500.00% | 130 | £4.00 | | £7.45 |
| REA ArtSoc (209) | £898.72 | £985.38 | 91.21% | 180 | £5.00 | | £4.99 |
| REA Book Club (297) | £560.04 | £131.25 | 426.70% | 150 | £5.00 | | £3.73 |
| REA DogSoc (427) | £242.35 | £0.00 | 500.00% | 125 | £3.00 | | £1.94 |
| REA Harry Potter (493) | £60.70 | £0.00 | 500.00% | 40 | £4.00 | | £1.52 |
| REA SCC Film (232) | £228.62 | £110.36 | 207.16% | 70 | £6.00 | | £3.27 |
| REA Sci Fi (266) | £400.47 | £463.13 | 86.47% | 80 | £8.00 | | £5.01 |
| REA Tea Society (296) | £196.77 | £90.01 | 218.61% | 30 | £5.00 | | £6.56 |
| REE Canoe (105) | £6,476.07 | £3,941.51 | 164.30% | 40 | £40.00 | £160.00 | £161.90 |
| REE Caving (106) | £6,811.08 | £5,794.06 | 117.55% | 40 | £30.00 | £231.07 | £170.28 |
| REE Fellwanderers (110) | £3,348.93 | £3,005.42 | 111.43% | 220 | £14.00 | | £15.22 |
| REE Gliding (112) | £10,275.61 | £10,956.95 | 93.78% | 95 | £49.99 | £176.07 | £108.16 |

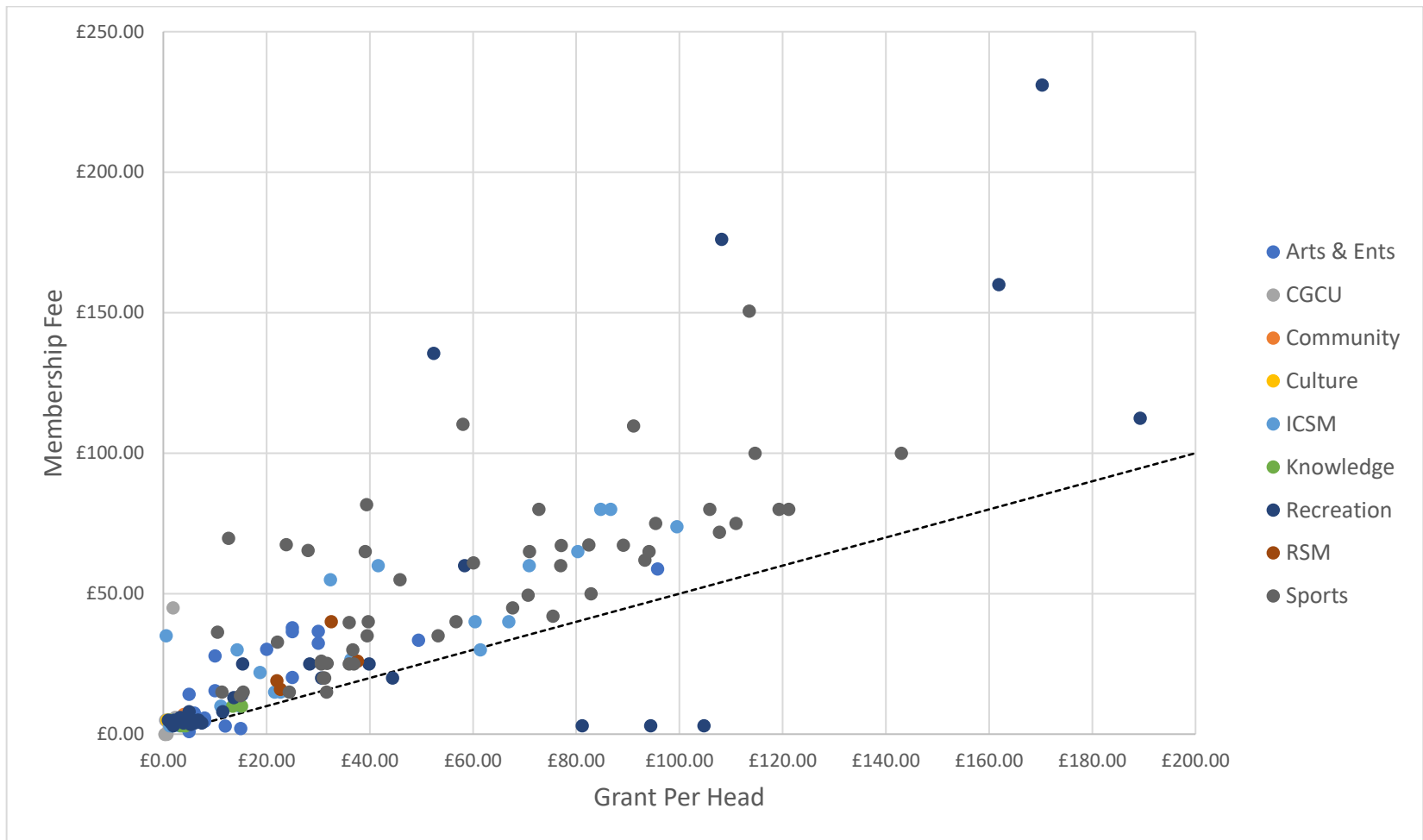
| | | | | | | | |
|------------------------------|-----------|------------|----------|------|--------|---------|---------|
| REE Outdoor Club (120) | £3,389.36 | £3,079.30 | 110.07% | 85 | £25.00 | | £39.87 |
| REE Pilots (166) | £4,378.52 | £3,973.67 | 110.19% | 75 | £15.00 | £60.00 | £58.38 |
| REE RCC Mountaineering (116) | £4,598.43 | £2,251.59 | 204.23% | 150 | £20.00 | | £30.66 |
| REE Skydiving (117) | £3,404.25 | £246.35 | 1381.87% | 65 | £10.00 | £135.59 | £52.37 |
| REE Surfing (685) | £5,552.30 | £4,651.00 | 119.38% | 125 | £20.00 | £20.00 | £44.42 |
| REE Underwater (126) | £9,462.41 | £11,524.43 | 82.11% | 50 | £45.00 | £112.44 | £189.25 |
| REE Wakeboarding (137) | £920.58 | £2,175.73 | 42.31% | 60 | £25.00 | | £15.34 |
| REG Gaming and Esports (178) | £250.38 | £0.00 | 500.00% | 120 | £5.00 | | £2.09 |
| REG KnitSock (157) | £391.02 | £60.35 | 647.92% | 100 | £4.00 | | £3.91 |
| REG Poker (142) | £97.74 | £0.00 | 500.00% | 100 | £5.00 | | £0.98 |
| REG Quiz (475) | £362.97 | £177.37 | 204.64% | 60 | £4.00 | | £6.05 |
| REG RCC Chess (107) | £412.62 | £295.61 | 139.58% | 60 | £5.00 | | £6.88 |
| REG RCC Yoga (130) | £1,724.01 | £2,775.08 | 62.12% | 150 | £8.00 | | £11.49 |
| REG Skate (124) | £955.17 | £2,036.90 | 46.89% | 70 | £13.00 | | £13.65 |
| REG Snooker & Pool (102) | £2,126.86 | £2,921.90 | 72.79% | 75 | £25.00 | | £28.36 |
| REG Tabletop Gaming (128) | £245.26 | £147.80 | 165.94% | 60 | £5.00 | | £4.09 |
| REV RCS Motor (640) | £1,888.10 | £5,172.35 | 36.50% | 20 | £3.00 | * | £94.41 |
| REV RSM Motor Club (648) | £1,623.34 | £2,505.72 | 64.79% | 20 | £3.00 | * | £81.17 |
| REV VVMC (614) | £2,095.23 | £4,702.33 | 44.56% | 20 | £3.00 | * | £104.76 |
| RSM Badminton (626) | £659.63 | £0.00 | 500.00% | 30 | £18.00 | | £21.99 |
| RSM Exec (645) | £1,540.30 | £1,864.83 | 82.60% | 1305 | NA | | £1.23 |
| RSM Football (651) | £976.41 | £0.00 | 500.00% | 30 | £40.00 | | £32.55 |
| RSM Geology (647) | £718.97 | £743.96 | 96.64% | 421 | £3.00 | | £1.78 |
| RSM Geophys Soc (654) | £70.64 | £599.11 | 11.79% | 137 | | | £0.54 |
| RSM Hockey (652) | £1,129.11 | £0.00 | 500.00% | 30 | £25.00 | | £37.64 |
| RSM Materials (646) | £602.93 | £492.69 | 122.37% | 747 | NA | | £0.84 |
| RSM Netball (644) | £453.58 | £0.00 | 500.00% | 20 | £15.00 | | £22.68 |
| Silwood Exec (550) | £4,677.89 | £5,906.18 | 79.20% | 200 | NA | | £14.27 |
| SPC ACC Netball (018) | £6,530.40 | £4,051.85 | 161.17% | 70 | £62.00 | | £93.29 |
| SPC ACC Volleyball (031) | £8,466.65 | £5,687.92 | 148.85% | 110 | £60.00 | | £76.97 |
| SPC Basketball (004) | £9,250.49 | £9,260.44 | 99.89% | 120 | £10.00 | £67.14 | £77.09 |

| | | | | | | | |
|--|------------|-----------|---------|-----|---------|---------|---------|
| SPC Cheerleading (147) | £4,990.40 | £2,657.27 | 187.80% | 56 | £30.00 | £67.22 | £89.11 |
| SPC Dodgeball (063) | £4,059.28 | £2,820.56 | 143.92% | 60 | £5.00 | £45.00 | £67.65 |
| SPC Floorball (158) | £734.11 | £408.75 | 179.60% | 20 | £30.00 | | £36.71 |
| SPC Handball (060) | £3,297.98 | £2,657.29 | 124.11% | 40 | £25.00 | £67.38 | £82.45 |
| SPC Ice Hockey (134) | £5,448.47 | £6,705.69 | 81.25% | 48 | £20.00 | £150.56 | £113.51 |
| SPC Squash (027) | £3,968.03 | £2,877.59 | 137.89% | 100 | £40.00 | | £39.68 |
| SPC Swim/Waterpolo (028) | £11,463.76 | £9,802.52 | 116.95% | 100 | £100.00 | | £114.64 |
| SPF ACC Hockey (012) | £11,093.89 | £8,347.98 | 132.89% | 100 | £75.00 | | £110.94 |
| SPF ACC Rugby (021) | £7,754.03 | £9,171.60 | 84.54% | 65 | £80.00 | | £119.29 |
| SPF ACC Sailing (023) | £5,719.20 | £3,856.10 | 148.32% | 40 | £100.00 | | £142.98 |
| SPF ACC Womens Rugby (022) | £3,175.88 | £1,635.15 | 194.23% | 30 | £80.00 | | £105.86 |
| SPF American Football (059) | £3,029.02 | £3,340.30 | 90.68% | 25 | £80.00 | | £121.16 |
| SPF Baseball (065) | £773.07 | £863.09 | 89.57% | 50 | £15.00 | | £15.46 |
| SPF Cricket (007) | £6,631.07 | £4,097.82 | 161.82% | 80 | £50.00 | | £82.89 |
| SPF Football (001) | £10,638.10 | £8,859.93 | 120.07% | 150 | £65.00 | | £70.92 |
| SPF Ultimate Frisbee (035) | £4,768.05 | £2,444.23 | 195.07% | 50 | £10.00 | £75.00 | £95.36 |
| SPF Womens Football (002) | £6,117.93 | £1,739.45 | 351.72% | 65 | £65.00 | | £94.12 |
| SPF Yacht (034) | £5,807.29 | £2,589.84 | 224.23% | 100 | £5.00 | £110.30 | £58.07 |
| SPI ACC Golf (011) | £1,990.41 | £3,336.43 | 59.66% | 65 | £25.00 | | £30.62 |
| SPI ACC Lawn Tennis (017) | £10,494.87 | £5,923.09 | 177.19% | 185 | £40.00 | | £56.73 |
| SPI ACC Table Tennis (029) | £3,192.85 | £2,075.29 | 153.85% | 60 | £35.00 | | £53.21 |
| SPI Archery (046) | £4,128.09 | £3,531.93 | 116.88% | 90 | £55.00 | | £45.87 |
| SPI Badminton (003) | £5,870.11 | £5,215.63 | 112.55% | 150 | £65.00 | | £39.13 |
| SPI Barbell (073) | £6,009.07 | £1,673.08 | 359.16% | 100 | £5.00 | £61.00 | £60.09 |
| SPI Boat (006) | £7,548.04 | £7,433.91 | 101.54% | 100 | £42.00 | | £75.48 |
| SPI Cross Country (008) | £4,738.24 | £4,072.35 | 116.35% | 120 | £35.00 | | £39.49 |
| SPI Cycling (009) | £1,585.60 | £1,138.77 | 139.24% | 50 | £10.00 | £25.24 | £31.71 |
| SPI Fencing (010) | £5,819.42 | £7,280.00 | 79.94% | 80 | £80.00 | | £72.74 |
| SPI Parkour, Free Running & Gymnastics (151) | £6,465.21 | £4,063.04 | 159.12% | 60 | £25.00 | £71.83 | £107.75 |
| SPI Pole & Aerial (165) | £3,644.04 | £3,159.63 | 115.33% | 130 | £10.00 | £65.38 | £28.03 |

| | | | | | | | |
|-------------------------------|-----------|-----------|---------|-----|--------|---------|--------|
| SPI Riding & Polo (039) | £2,826.70 | £6,764.19 | 41.79% | 40 | £40.00 | £49.52 | £70.67 |
| SPI Rifle & Pistol (020) | £4,588.34 | £5,831.39 | 78.68% | 150 | £10.00 | £26.03 | £30.59 |
| SPI Snowsports (025) | £3,405.70 | £4,353.45 | 78.23% | 300 | £15.00 | | £11.35 |
| SPI Triathlon (067) | £2,216.48 | £2,995.26 | 74.00% | 60 | £25.00 | | £36.94 |
| SPM ACC Karate Shotokan (015) | £2,733.60 | £1,661.77 | 164.50% | 30 | £3.00 | £109.67 | £91.12 |
| SPM Boxing (066) | £6,322.43 | £2,422.24 | 261.02% | 200 | £15.00 | | £31.61 |
| SPM Judo (014) | £1,574.53 | £1,981.35 | 79.47% | 40 | £3.00 | £81.75 | £39.36 |
| SPM Ju-Jitsu (013) | £1,407.12 | £1,013.70 | 138.81% | 45 | £3.00 | £20.00 | £31.27 |
| SPM Kabaddi (070) | £298.94 | £893.50 | 33.46% | 20 | £3.00 | £13.71 | £14.95 |
| SPM Kendo (038) | £1,098.14 | £744.15 | 147.57% | 45 | £15.00 | | £24.40 |
| SPM Krav Maga (072) | £1,189.81 | £543.86 | 218.77% | 50 | £3.00 | £67.50 | £23.80 |
| SPM Kung Fu (016) | £900.18 | £812.51 | 110.79% | 25 | £3.00 | £39.72 | £36.01 |
| SPM Muay Thai (051) | £378.40 | £674.44 | 56.11% | 30 | £3.00 | £69.67 | £12.61 |
| SPM Shaolin Kung Fu (024) | £442.09 | £607.44 | 72.78% | 20 | £3.00 | £32.75 | £22.10 |
| SPM Shorinji Kempo (040) | £720.48 | £437.29 | 164.76% | 20 | £25.00 | | £36.02 |
| SPM Tae Kwon Do (052) | £2,170.28 | £3,815.47 | 56.88% | 70 | £20.00 | | £31.00 |
| SPM Wing Chun (033) | £472.78 | £1,665.86 | 28.38% | 45 | £5.00 | | £10.51 |

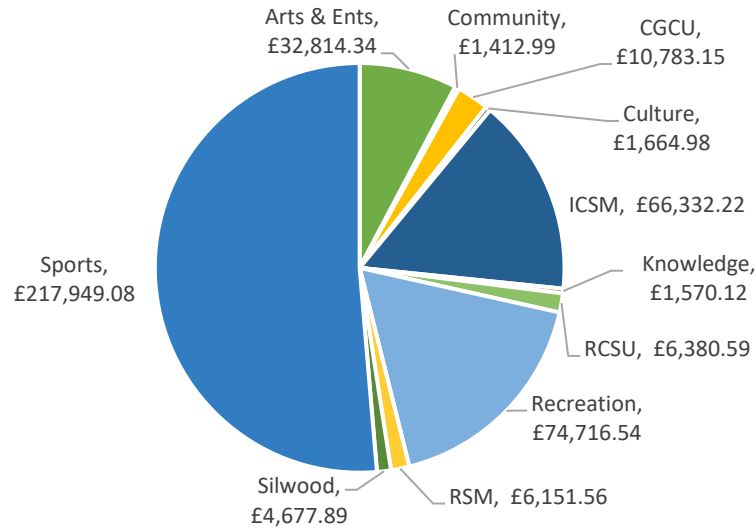
*The vintage vehicle motor clubs remain at a £3 membership. Previously they have not had a membership cost and were informed this year that in order to receive grant, they had to begin setting a fee. We intend to find an alternative solution next year for these CSPs to be in place for 2024-25, such as having them reabsorbed back into the relevant Constituent Union or supported by Faculties.

The colour chart shows the % change from last years allocation. Red means a decrease in grant; green is around the same value; and blue is an increase in grant. CSPs who did not receive grant last year but are intended to this year were written as a 500% change.



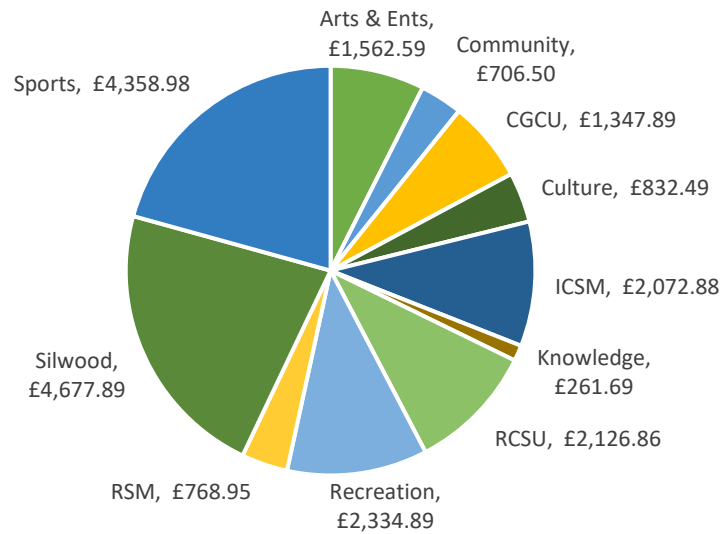
Above shows the relationship between grant per head and membership fee (actual) for the CSPs allocated grant. We set an upper limit of grant request to be twice the income from membership fee, so grant can cover up to 66% of core costs and membership fee should cover at least 33%, which is shown by the dashed line.

Grant Allocation per MG

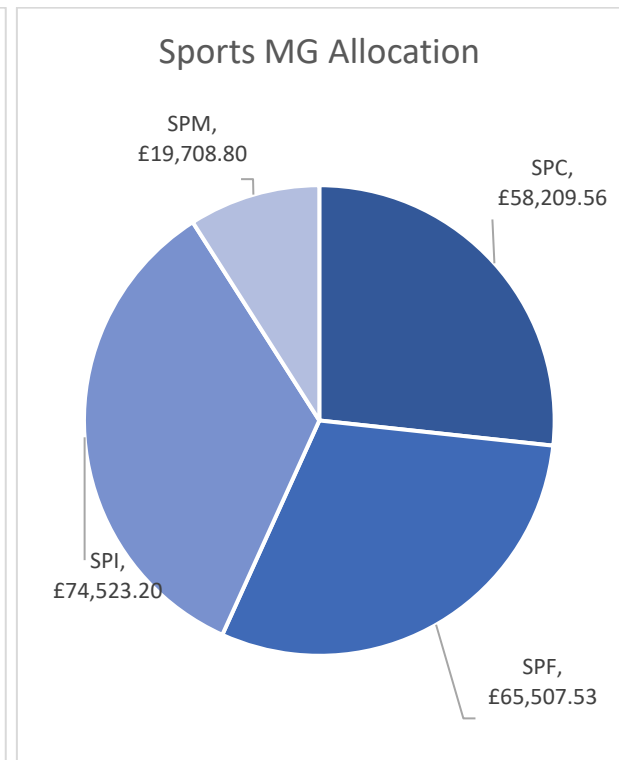
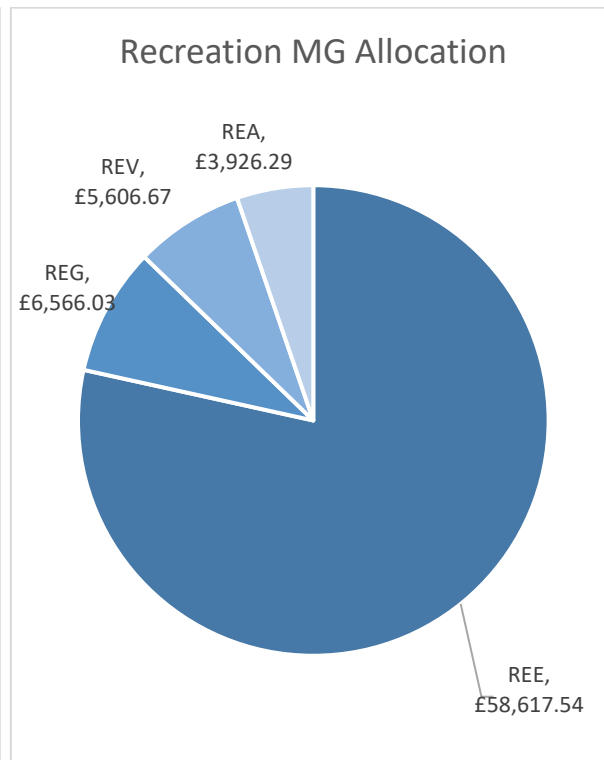
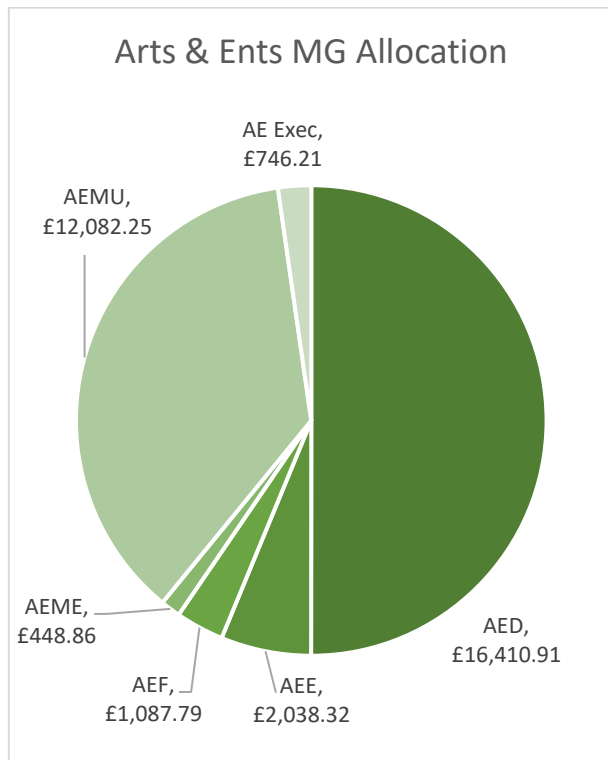


This shows the total grant allocation per management group. We have a total of 11 management groups: 5 constituent unions and 6 MGs. Constituent Union's and the departmental societies they manage receive funding from their relevant faculty and departments as well as potential Union funding.

Grant Allocation per CSP per MG



This graph shows the grant allocation per management group by the number of CSPs who were awarded grant. Silwood is overrepresented on the graph as technically 5 CSPs and the Exec applied for grant; however, as the CSPs do not meet minimum membership requirements, the funding will continue being given to solely the Exec. Silwood have historically received little funding from the department to support activities and are isolated from the Union due to their location, making our other CSPs less accessible to the students there.



Above shows the split between the three management groups receiving the highest value of funding. These MGs are split into separate mini management group. The breakdown allows us to see that the highest funded subsectors are Sports Individual; Sports Field; Recreation Exploration; Sports Court; and Sports Martial Arts. These subsectors also have the highest average membership costs for their activities (£44.75; £72.30; £89.02; £68.93; £42.01).