

DPFS report to Union Council

Sam Lee

Updates:

- **Annual Budgeting:** We have completed and signed off the preliminary non-IA sports clubs grant allocation and the total IA sports clubs budgets. I will be communicating outcomes in the coming week to inform each CSP of their allocation after we have the values ratified by Finance, Audit and Risk this week.
- **Summer Ball:** Summer Ball has been most of my focus for the past few weeks and by the time Council occurs we would have hopefully delivered an incredibly successful event. We will be doing a debrief of the event in the coming weeks so if you have any thoughts you think went well, could be improved or should be thought of future years please reach out and let me know.
- **Ethical Framework:** I have nearly completed the first draft of the Ethical Framework to indicate both our current position, but also our research and insight we have gathered and comparisons to other 3rd Sector organisations and Students' Unions.
- **Safety & Security Review:** Nathalie and I have continued to work closely on delivering this review. We are currently drafting and developing a review from the data collected from the survey as well as other information we have gathered from other source which we are looking at taking to the College's Student Experience Committee.
- **Reynolds' Refurbishment:** I have had multiple design meetings with the project group for the Refurbishment of Reynolds. We have been pushing for a versatile, brighter and more modern look for the bar whilst retaining valued historic parts of the bar and ensuring we remain student-focused. We are working very hard on pushing to ensure there is a hot-food offering during evening service.
- **Welcome 2022 Preparations:** We have started work on developing our plan for Welcome 2022. We have worked hard to ensure we focus on Postgraduate students more during our offering both in providing events for all students as well as events targeted specifically at PGs.

Upcoming:

- End of the Year Whoo!

Objectives:

Objective 1: Union Sustainability - [In progress]

Drafting of Ethical framework is in the final stages of development and will be completed for the last meetings of SSB and Board of Trustees.

Objective 2: Developing a coherent lobbying agenda for Campus Services & Estates [Ongoing] - Joint Objective with President

Summer Ball will have successfully (hopefully!) occurred prior to this. We are currently in the early stages of discussing and developing some student research and insight to the College's catering with the Campus Services team, but is still in very early stages.

Objective 3: CSP Systems and Processes [Finished] - Joint Objective with DPCS**Objective 4: Commercial Review - [Ongoing]**

I have worked closely with our Director of Finance & Resources to review where we are at with our Commercial Review, and re-prioritised work - in particular h-bar food offering, Shop Extra review, Postgraduate events off for Welcome 2022 and Venues sustainability.

Objective 5: Services & Sustainability Board

Incorporated into Democratic Structures Review Working Group (D.S.R.W.G.)