

Deputy President (Finance & Services) report to Union Council

Fifi Henry

Highlights:

College Meetings & Prep	Student + Union Meetings & Prep	Operational work (day-to-day)	Project work (major goals)
30%	25%	15%	30%

Updates:

- Summer Ball: working with marketing to push the additional benefits included in ticket prices (main, dessert, prosecco reception, fireworks, fair ground rides, live band for headliner, more time and better location for student acts).
- Food services
 - o FiveSixEight – food returned
 - o HBar – wider look at space usage, and how to shape it for purpose. Met with Campus Services, College and Union staff, GSU President, and ICU President
 - o Reynolds: no change
- Sitting on the interview panels for Assistant Management Accountant and Deputy Venue Manager next week.
- Finance Training Survey has been sent to all Club Officers to get feedback and input into how to shape the training on offer.
- Visited Silwood for *Sabbs on Tour*. Wrote a report and fed back to Silwood President to ensure all issues raised were covered. Working on building this relationship and addressing the issues.
- Visited Reynolds for *Sabbs on Tour*.

Upcoming:

- Block Grant negotiations
- Ongoing Summer Ball progress
- SSB to discuss SWG, policy and campaigns services
- Annual Budgeting
- Welcome Week 2020 Planning
- Training (necessary for Project/Event management for the Summer Ball)

Key goals:

Goal 1: Sustainability – In progress

- Greening Imperial Week Feb 10th -14th was a success
- Structure of SSB and the sustainability campaigns need to be re-evaluated.

Goal 2: Bars – In progress

- H-Bar and FiveSixEight
 - Food returned to FiveSixEight
- Food & Drink Policy – will be changed at SSB
- Reducing food/drink wastage – a campaign within the overarching Sustainability Project. Working with student research project.
- Working with the Operations Manager and DPCS to look at CSP engagement and refreshed bar nights. DPCS to set up Events Group.

Goal 3: Food & Drink – In Progress

- No further updates (aside from in Goal 2)

Goal 4: Opportunities & Training – In Progress

- SSB Sustainability Project and campaigns
- Summer Ball Committee for event planning and student engagement
- Finance training for CSPs

Goal 5: Clubs and Societies – In Progress

- Finance Training for CSPs gone out to all club officers. Working with the Student Development Manager to review training on offer.
- Transport, Union Shop, Ethical Investment, Advertisement, Fairtrade and Environmental Policies have been distributed between SSB members and will be discussed at SSB in January 2020.
- Minibus price increase reduced from 5-6% to 2%, in line with inflation
- 363 contracts signed. Looking at streamlining the process through eActivities (foundations of which are made but need to finish and assess if realistically it makes the system more efficient).