

## Deputy President (Finance & Services) report to Union Council

Fifi Henry

### Highlights:

College Meetings & Prep	Student + Union Meetings & Prep	Operational work (day-to-day)	Project work (major goals)
15%	25%	20%	40%

### Updates:

- Summer Ball
  - o Budget Approved. Catering booked. Flash sale tickets from Jan 20<sup>th</sup>. Early bird tickets from Jan 24<sup>th</sup>. On track booking all external goods. Priority right now is collating Health & Safety documents.
- Food services
  - o FiveSixEight: delayed (dependent on College Estates to complete work)
  - o HBar: meeting with Head of Catering & Events from College on 14<sup>th</sup> Jan to address space-share (will update at Council)
  - o Reynolds: no change
- Hired a Student Development Manager. Events & Conferences Manager gone back out to market.
- Services & Sustainability Boards first campaign starts in February – Planetary Health Diet. 2 more campaigns lined up for the rest of this academic year.
- Finance Training Survey has been sent to all Club Officers to get feedback and input into how to shape the training on offer.

### Upcoming:

- Block Grant negotiations
- Ongoing Summer Ball progress
- Implementing the SSB Sustainability Project
- Services Working Group created to discuss student staff welfare, events/products offered, and general relevant policies and procedures
- Annual Budgeting

### Key goals:

#### Goal 1: Sustainability – In progress

- Student Switch Off (SSO) campaign – Pembridge Halls finished 3<sup>rd</sup> in the UK in terms of the % of its residents completing the Student Switch Off climate change quiz
- SSB decided to run a Planetary Health Diet campaign that looks at food that are beneficial to human health, agriculturally sustainable and environmentally friendly. Working with College to implement the campaign.

- Greening Imperial Week Feb 10<sup>th</sup> -14<sup>th</sup>

## Goal 2: Bars – In progress

- H-Bar and FiveSixEight
  - Food expected to return to both – current delays, but being addressed
- Food & Drink Policy – will be changed at SSB
- Reducing food/drink wastage – a campaign within the overarching Sustainability Project
- Working with the Operations Manager and DPCS to look at CSP engagement and refreshed bar nights

## Goal 3: Food & Drink – In Progress

- No further updates (aside from in Goal 2)

## Goal 4: Opportunities & Training – In Progress

- SSB Sustainability Project and campaigns
- Summer Ball Committee for event planning and student engagement
- Finance training for CSPs

## Goal 5: Clubs and Societies – In Progress

- Finance Training for CSPs gone out to all club officers. Working with the Student Development Manager to review training on offer.
- Transport, Union Shop, Ethical Investment, Advertisement, Fairtrade and Environmental Policies have been distributed between SSB members and will be discussed at SSB in January 2020.
- Minibus price increase reduced from 5-6% to 2%, in line with inflation
- 307 contracts signed. Looking at streamlining the process through eActivities (foundations of which are made but need to finish and assess if realistically it makes the system more efficient).