



## Imperial College Union Trustee Board Report

Thursday 1<sup>st</sup> February 2018

<b>AGENDA ITEM NO.</b>	
<b>TITLE</b>	DPFS Report
<b>AUTHOR</b>	Matthew Blackett, Deputy President (Finance & Services)
<b>EXECUTIVE SUMMARY</b>	External Income: Strategy as presented to F&R Coaches to Sports Grounds: Delayed until comprehensive and coordinated procedure can be established Sustainability: Progress on Greening Imperial and maintaining our stance with respect to our investment policy Accessibility: New Infographic to be published by the end of the term allowing members to better understand the Union's finances
<b>PURPOSE</b>	Board members to consider the report and advise as desired on the work being undertaken.
<b>DECISION/ACTION REQUIRED</b>	None essential

## Goals

### External Income

- Implementation of Investment Strategy brought to F&R
- Ongoing recruitment for Sales & Sponsorship Manager

### Coaches to Sports Grounds

- Review of process for transport provision on Monday and Wednesday from the Autumn term to identify key areas of improvement
- Working with Sport Imperial to implement an effective transport strategy alongside pitch bookings and needs of all stakeholders

### Sustainability

- Working with the Greening Imperial Steering Group to present findings and paper to Provost Board on sustainability across campus and engagement with stakeholders including student consultation
- Planned focus on sustainable practice in our commercial services
- Positive engagement with Ethics and Environmental Officer and Divest Imperial with regards to our investment strategy and lobbying college for change

### Accessibility

- Infographic series planned on an accessible breakdown of the Union's funding and expenditure

## Operations

Larger operational tasks completed (more information as requested)

CSP PDQ Policy

ICXP: Accreditation scheme

Sponsorship approval procedure

Club Budgeting

Tender Process

Chargebox

Health & Safety

As always, I am available in person and via email for any questions you may have on my report

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