

Event Budgets Approvals Report for February 2016 – April 2016

By Christopher Kaye, Deputy President (Finance & Services)

28 April 2016

Summary

A quiet period for event approvals due to most Events for the Spring term having already been budgeted for, or having already taken place. I expect another peak of activity as the Undergraduate students return from Easter and plan end of year events.

£1000 - £10000							
Approval Month	Club/Society/Project	Event Name	Event Date	Net Income	Net Expend.	Est. Profit	Approvers
March	CGCU Chem Eng (602)	IC Chemical Engineering Society "Christmas" Dinner	03/2016	2,750.00	2,750.00	0.00	Chris + James
March	RCSU Exec (730)	Science Challenge Final	21/03/2016	3,453.33	3,453.33	0.00	Chris + James
February	SCC Finance (233)	Tanzania Trip 2016	13/06/2016	1,350.00	10,710.00	-9,360.00	Chris + James & India Then Chris in consultation with Malcolm

Notes

The CGCU "Christmas" Dinner is an annual three course formal dinner for 120 students. The dinner is priced at £27.50 a head (£3300), funding for which will be spread between ticket sales (£15) and a departmental subsidy of £12.50 per student (£1500 across 120 students). This will ensure the event breaks even with 100% ticket sales, which due to the historical success of this event, the club and I are very confident of.

The RCSU Science Challenge Final is an event entirely funded by College and a donation from the Royal College of Science Association (an alumni group).

The Finance Society Tanzania Trip is an event that is backed entirely by the Finance Society's rather large SGI!

*It was originally budgeted as over £10,000 expenditure, and therefore I took it to Malcolm as required. Subsequently the Society found cheaper flights so the expected expenditure comes in at below £10,000.

Events over £50,000

None