

Description	Category	Importance	Boar	Cost	Incom	Subsidy
Welfare Officer: Mental health/FA training £10, Publicity materials (for awareness) £10, tea/coffee for drop-in sessions £10. Subsidy requested for training and drop-in session refreshments (£20) only.	Cultural Activities	3	CWB	30	0	20
Women's Officer: Subsidising the cost of ticketed women-only events (£30), such as a trip to 'Tipping the Velvet' or ticketed talks by (LGBT+) women. These events are part of the Women's Officer's remit to help redress the gender imbalance in our activities, as many of our ordinary events are predominantly attended by males, so women-only events are necessary to help provide a safe and welcoming space for LGBT+ women.	Cultural Activities	4	A	30	0	6.6
Gender Diversity Officer: Mental health/FA training £10, Drop-in sessions tea/coffee £10, publicity for Trans Awareness Week £10. An application will be made to the ADF next year for funding towards participating in the Trans Awareness Week campaign, and so has not been budgeted for here. Subsidy requested for £20 (training, drop-in sessions) only.	Cultural Activities	2	CWB	30	0	20
Sexual Diversity Officer: Subsidy towards ticketed events, such as attending Asexuality Week (this year including the screening of the documentary 'Ace'), or London inter-uni network events for bi and pan individuals, some of which are ticketed.	Cultural Activities	5	A	30	0	6.6
Q-Phone - This is being changed to operate on the College's mobex scheme next year, which has the dual purpose of reducing associated cost and integrating the society more closely with the College/Union systems to ensure this continues easily over future years. A cheap phone would be in the £20-50 range (and can either be bought through College or separately), while the cost for unlimited calls and texts (on the College network) is £3/month. External calls have additional costs attached.		1	CWB	52	0	52
Battersea Fireworks	Cultural Activities	6	B	180	0	21.6
Venue Hire for Events	Cultural Activities	7	B	180	0	21.6
Printing Costs: Materials for Welfare Officer £10, Freshers' Fair materials £10, 'Out & About' leaflet (previously published on paper as well as online) - 28-page A5 leaflet, 200 copies. 3p/sheet of B&W A4 gives 200 * 3 * 14 = £84.	Printing Costs	1	A	104	0	104
Christmas Dinner	Cultural Activities	8	C	700	700	0