Imperial College Union CSP Board Finance – A Quick Overview A note by the DPFS – Christopher Kaye MSci ARCS

CSP Board Budget

The following table outlines how much of the college subvention was awarded to CSB in the form of Union Grant from the 2014/15 Budget.

Management Group Total Allocations 2014/15

ACC	RCC	SCC	A&E	Media	CAG	RAG	OSC	ICSMSU	CGCU	RCSU	RSM	GSU	Silwood
£136,194.2 4	£69,365. 63	£7,921. 69	£15,523. 92	£5,481.0 5	£3,946. 86	£485.0 2	£2,965. 97	£48,757.91	£7,878.53	£4,461.58	£7,331. 21	£1,000. 00	£5,515.50

Subtotal: £316,829.11

Others: IC Trust funding (TBC)

Affiliation fees: ~£500 (TBC)

Contingency: TBC

Depreciation: TBC

Total: £316,829.11 + TBC