Deputy President (Finance & Services) Council Report Alex Savell

1. Leave:

1.1. I have not taken any leave since the last Council Meeting

2. Fund Education Fairly

- 2.1. We good a good response to our #FairFunding campaign with a number of local candidates engaging
- 2.2. The pages on the website got several hundred views
- 2.3. Now we are aiming to engage directly with the 5 winning candidates and have been working on having direct engagement with the new Minister for Science and Universities Jo Johnson.
- 2.4. I have also been helping the DPE write the Union's response to the Department for Business, Innovation and Skills Consultation on the proposed Postgraduate Loans System
 - 2.4.1. Thus far we have given college feedback on their response
 - 2.4.2. We will be working to make sure we consult where possible with PGs but the timeframe for our own response is also very tight

3. Union Budgeting

- 3.1. Along with the Union President I have been taking active part in this and by the time of Council will have attended 2 and a half days of meetings on this with another half day to come this week
- 3.2. At time of writing we are awaiting v2 of budgets where we hope to make progress towards our goal of a small budgeted surplus for the year
 - 3.2.1.Continuing to make progress towards a financially sustainable level of reserves
 - 3.2.2. We have about £300,000 to make up for this at present which is a large gap

4. Draught Beer Tender

- 4.1. We are currently in the process of signing a new deal for all licensed venues supply of draught product
- 4.2. We are now working to finalise the details of proposals from several top contenders
- 4.3. I cannot publish the bottom line of these but our main criteria for selection will be value for money and then maintaining a spread of drink options
 - 4.3.1. If anyone feels strongly that these are not the most important priorities please let me know

5. Summer Ball

- 5.1. The Summer Ball continues to progress and has good sales
- 5.2. In particular we have produced a strong sponsorship package which I hope will soon attract some attention from potential supporters

