

Deputy President (Finance & Services) Council Report

Alex Savell (DPFS)

1. Leave:

- 1.1. By the time of Council I will have taken two (2) additional days of leave to go skiing

2. CSP Budgeting

- 2.1. In the last two weeks preparations for budgeting have taken up most of my time
- 2.2. We have taken a number of specific steps and work has included:
 - 2.2.1. A visit to Silwood which we expanded to include several other objectives
 - 2.2.2. Additional Budgeting training for clubs – including one at Charing Cross
 - 2.2.3. Discussions with the ACC and ICSMSU regarding Ethos Hire Charges for next year
 - 2.2.4. An extensive new budgeting spreadsheet, which will hopefully reduce errors and increase the speed of budgeting meetings

3. Student Activities Manager Interviews

- 3.1. I sat on the panel for two second interviews for the post of Student Activity Manager
- 3.2. In conjunction with the first interview panel we should hopefully have made an offer to a candidate by the time of Council

4. Exploration Board

- 4.1. I sat on Exploration board on February 4th
- 4.2. The board received a large number of applications
 - 4.2.1. Awards/Decisions should be confirmed by Wednesday 11th February

5. Fund Education Fairly (#FairFunding)

- 5.1. We have decided to name the Higher Education Funding Campaign “Fund Education Fairly”
- 5.2. We have picked three objectives from the resolves of the Survey Analysis to focus on during the General Election
 - 5.2.1. We will be asking all candidates in our 3 most relevant constituencies to comment on their stance on these issues
- 5.3. We intend to make a real push with this during April and May

6. Sponsorship

- 6.1. I have begun making progress towards one of my campaign goals of looking at new ways to advertise the sponsorship opportunities within the Union
- 6.2. This has expanded from my initial premise to include all opportunities rather than only CSPs however I hope this will lead to more sponsorship and therefore better provision in several areas

7. Summer Ball

- 7.1. Work on the Summer Ball is ongoing, in particular though we are starting to look at ways to promote it.
 - 7.1.1. My thanks go to IC Big Band & Jazz who will be including the Bond theme in their ArtsFest Queen’s Tower set to help promote the event