



MANAGEMENT GROUP REPORT FOR THE YEAR 2014-2015

ICSMSU Clubs and Societies Officer – Maredudd Harris

SUMMARY OF CSP ACTIVITIES

This year has been a year of highs and lows for ICSM. The year began with the devastating loss of Teddington which hit the morale of our sports clubs hard. This was followed by a number of disciplinary proceedings scrutinising club behaviour that lasted until after Christmas. Beyond this however, ICSM CSP have thrived. Our Arts society's have put on a number of successful shows some of which were completely new and a resounding success.

We want to continue to promote the cohesion of all our clubs including having a section in the ICSM Gazette dedicated to clubs and societies and this has been very successful so far. We aim to have clubs write reports for the Gazette on a more regular basis. Copies of the Gazette can be found in the majority of medical hospital campuses and they have quite a big following on Facebook and their website. We are also trying to increase communication between clubs and the gazette for fixture results and awards.

An event I had hoped to run at the end of November had to unfortunately be cancelled. The multi sports club friendly "varsity" with Southampton medics could not continue under the scrutiny all sports teams were under after the rugby incidents. We hope to run the event this coming year.

RAG is looking forward to participating in the RAG conference this year and we will be applying to the ADF to fund this.

Our welfare officer, Jenny Watson, is investigating the funding of our 5th and final years. Notably the lack of any continued Imperial Bursaries for those that previously qualified and the expectation on parents to bail out their children. The impact this has on students is far worse than initially thought. We as an exec fully support her work. We hope to continue her work next year and as she takes on her dpw position.

CLUB CONSTITUTION CHANGES

ICAB made a change to their constitution.

NEW CLUBS

After the careers network was disbanded a whole raft of societies were set up this year. Beyond this there haven't been any new additions to the ICSM clubs. An international careers society is going to be set up to aid people wishing to sit foreign medical exams.

FINANCIAL REPORT & MEMBERSHIP

The execs finances have remained constant with no events making any loss this year once sponsorships have been chased and finalised. Clubs have managed to maintain their financial security despite the budgeting rounds hitting a lot of clubs quite hard. Basketball and mountaineering suffered and will need to be helped in the coming year to source new finance. Please see the table below for the clubs breakdown.

Committee ▲	Full Club Mem bers	Memb ership Target	Memb ership Perce ntage	Memb ership Cost (£)	Gra nt (0) (£)	SGI (1) (£)				Grand Total (£)
ICSMSU Anaesthetics and Intensive Care (740)	25	20	125.00 %	2.00	0.00	41.69				41.69
ICSMSU Asian Medical Students' Association (729)	59	30	196.67 %	5.00	15.64	56.65				72.29
ICSMSU Athletics (722)	11	20	55.00 %	10.00	-233.05	2,016.52				1,783.47
ICSMSU Badminton (658)	85	80	106.25 %	34.00	66.79	2,352.35				2,915.14
ICSMSU Basketball (659)	40	35	114.29 %	45.00	1,148.34	3,759.37				4,907.71
ICSMSU BioMed Society (726)	21	20	105.00 %	0.00	0.00	192.30				192.30

Committee ^	Full Club Members	Membership Target	Membership Percentage	Membership Cost (£)	Grant (0) (£)	SGI (1) (£)				Grand Total (£)
ICSMSU Boat (660)	121	120	100.83 %	70.00	0.00	9,761.77				9,761.77
ICSMSU Careers (734)	13	280	4.64%	2.00	10.68	106.66				117.34
ICSMSU Christian Medical Fellowship (725)	55	45	122.22 %	5.00	0.00	1,225.94				1,225.94
ICSMSU Connect (741)	37	20	185.00 %	0.00	0.00	85.23				85.23
ICSMSU Cricket (661)	34	30	113.33 %	20.00	369.83	995.86				1,365.69
ICSMSU Dance (706)	41	35	117.14 %	10.00	0.00	889.48				889.48
ICSMSU Darts (727)	9	20	45.00 %	5.00	-30.00	78.92				48.92
ICSMSU Dermatology (717)	33	20	165.00 %	0.00	0.00	41.67				41.67
ICSMSU Drama (678)	70	60	116.67 %	10.00	-4.06	8,739.50				8,799.25
ICSMSU EMSA	5	75	6.67%	4.00	40.6	403.				444.46

Committee ^	Full Club Members	Membership Target	Membership Percentage	Membership Cost (£)	Grant (0) (£)	SGI (1) (£)				Grand Total (£)
(728)					1	85				
ICSMSU Exec (655)			0.00%	0.00	313.28	14,313.42				25,127.70
ICSMSU Football (656)	87	60	145.00%	45.00	0.00	4,393.05				4,700.25
ICSMSU Gazette (694)	17	20	85.00%	0.00	0.00	9,790.81				9,790.81
ICSMSU General Practice (714)	43	20	215.00%	0.00	0.00	288.89				288.89
ICSMSU GradMed (708)	24	20	120.00%	0.00	30.00	124.73				154.73
ICSMSU Heart Society (742)	192	20	960.00%	0.00	0.00	262.68				202.26
ICSMSU Hockey (664)	60	55	109.09%	70.00	-75.00	3,554.03				3,479.03
ICSMSU ICAB (698)	50	20	250.00%	0.00	0.00	905.65				905.65
ICSMSU Immunology (735)	124	20	620.00%	0.00	0.00	91.33				91.33

Committee ^	Full Club Members	Membership Target	Membership Percentage	Membership Cost (£)	Grant (0) (£)	SGI (1) (£)				Grand Total (£)
ICSMSU Jiu Jitsu (Aiuchi) (665)	28	25	112.00 %	15.00	592.20	1,365.46				1,957.66
ICSMSU Lacrosse (668)	87	75	116.00 %	55.00	-297.34	41.35				-255.99
ICSMSU Light Opera (688)	81	60	135.00 %	25.00	0.00	22,486.98				22,613.08
ICSMSU MedSIN (681)	30	20	150.00 %	2.00	137.60	7,914.70				8,052.30
ICSMSU Medical Education (711)	18	20	90.00 %	0.00	-1,543.70	5,786.62				4,265.25
ICSMSU Mountaineering (682)	26	27	96.30 %	20.00	29.17	943.94				973.11
ICSMSU Music (679)	123	110	111.82 %	18.00	0.00	8,544.46				8,544.46
ICSMSU Muslim Medics (687)	381	70	544.29 %	3.00	0.00	5,424.66				4,690.41
ICSMSU Netball (670)	84	65	129.23 %	55.00	-70.74	4,369.97				4,799.23

Committee ^	Full Club Members	Membership Target	Membership Percentage	Membership Cost (£)	Grant (0) (£)	SGI (1) (£)				Grand Total (£)
ICSMSU Neurology (720)	71	20	355.00 %	0.00	0.00	1,484.53				1,484.53
ICSMSU Obstetrics & Gynaecology (712)	64	20	320.00 %	2.00	0.00	870.44				870.44
ICSMSU Oncology (719)	46	30	153.33 %	0.00	0.00	9.98				9.98
ICSMSU Ophthalmology (731)	37	20	185.00 %	0.00	0.00	431.09				431.09
ICSMSU Paediatrics (716)	171	20	855.00 %	0.00	0.00	703.67				703.67
ICSMSU Pre-Hospital Emergency Medicine (744)	127	20	635.00 %	0.00	0.00	18.73				18.73
ICSMSU Psychiatry (715)	41	20	205.00 %	2.00	0.00	1,063.36				1,063.36
ICSMSU Rag (690)	25	20	125.00 %	0.00	0.00	2,558.29				2,558.29
ICSMSU Rugby (671)	73	65	112.31 %	75.00	0.00	5,022.77				5,022.77

Committee ^	Full Club Members	Membership Target	Membership Percentage	Membership Cost (£)	Grant (0) (£)	SGI (1) (£)				Grand Total (£)
ICSMSU Society of Research and Academia (733)	111	20	555.00 %	0.00	0.00	596.41				596.41
ICSMSU Squash (675)	44	30	146.67 %	15.00	158.27	1,442.62				1,066.49
ICSMSU Subaqua (684)			0.00%	0.00	0.00	138.66				138.66
ICSMSU Surgical Soc (699)	279	200	139.50 %	3.00	-66.52	28,808.09				28,741.57
ICSMSU TeddyBear Hospital (737)	60	20	300.00 %	4.00	0.00	55.81				55.81
ICSMSU Tennis (669)	45	40	112.50 %	18.00	150.21	2,076.97				2,227.18
ICSMSU Vision (732)	85	20	425.00 %	0.00	0.00	13,945.29				13,945.29
ICSMSU Water Polo (676)	26	24	108.33 %	35.00	1,640.11	992.93				2,633.04
ICSMSU Weights & Fitness (689)	82	100	82.00 %	45.00	502.39	8,014.59				8,516.98

Committee ^	Full Club Members	Membership Target	Membership Percentage	Membership Cost (£)	Grant (0) (£)	SGI (1) (£)				Grand Total (£)
ICSMSU Womens Hockey (666)	43	50	86.00 %	55.00	89.26	2,521.44				2,610.70
ICSMSU Yoga (686)	46	35	131.43 %	5.00	8.50	1,092.11				1,145.69

EXEC ACTIVITIES

The ICSMSU website has undergone numerous changes this year to update and allow a better interface for mobile users who were the majority accessing the website. It contains a huge amount of information from events to contacts for clubs and socs and an expanding note bank which has proven to be very successful and appreciated by students, particularly years 1 and 2. The calendar keeps everyone updated with ICSMSU and club and society events throughout the year. ICSMSU are looking into changing a position on the committee from social sec to sponsorship officer. With our funding decreasing year on year and the difficulty medics in general have in securing any kind of sponsorship (employers are the NHS) we decided that the sole efforts of one person should be directed towards this.

Fresher's Fortnight was as ever a huge success for both the enjoyment of the freshers and the financial strength of ICSMSU. Whether it was our black tie ball, dinner with faculty, the pirate themed boat party or our annual mums and dads night everyone had a great time. The new bar manager at Reynolds has been welcomed by the students and is introducing some new ideas to the bar.

Elsewhere, fundraisers for our Summer ball and final year dinner have raised good amounts thus far with more fundraisers in the pipeline. The halfway dinner in October was very well attended. We wish RAG every success in the organisation and execution of RAG dash to Amsterdam next term as well as RAG week, as they look to build on their successful Gladiator sports night in the Reynolds.

CONTINGENCY AWARDS

So far this year no-one has applied for contingency funding.

TOURS

Most of our clubs and societies saw different tours happen this year. There are a number of summer tours coming up including a new tour for football heading to Moscow. Clubs were grateful to receive travel subsidies from CSPB and other sources to finance these.

SOCIAL

As with other years bops are being held in the Reynolds to aid clubs in raising money for specific causes and promoting their club. So far this year; Men's and womens hockey, netball and football. The new bar manager has been welcomed into the role and is doing a great job to meet everyone's expectations. The bar has become a more welcoming place with the addition of memorabilia and furniture which we hope will maintain the bars continued use into the future.

PARTICULAR ISSUES

Womens Medics Hockey 1's are ranked as 1 before IC womens 1's. As I understand it they are still seeded second to IC womens hockey 1's for pitch allocation. This has drastically affected their budgeting situation this year.

Mens Basketball may need help with their finances into next year.

ICSMSU will work closely with the clubs to further develop the tour policy and club conduct that most clubs have developed in light of this years events.

FACILITIES/STORAGE

Clubs and Societies continue to use space in the Reynolds Building for storage. So far there have been no reports of any problems in this area and it will be continued to be monitored for usage. Some old lighting equipment shall be removed to make more space. We are developing a new storage area for our societies in the basement of the Reynolds which we hope to alleviate some the pressure that has built up this year for storage space.

Light Opera are still in need of safe secure storage in order to invest in the equipment they need. ICU are aware of this. The large amount of money Light Opera are waiting to use will remain on hold until they are able to find this storage. There is currently limited space in the Reynolds Building.

LARGE EVENTS

Some of the events hosted this term by ICSMSU clubs and societies include:

- Vision senior conference
- Halfway Dinner
- RAG Halloween Event
- Drama Freshers' Plays
- Drama Autumn Play
- ICSM Arts Dinner
- Choir and Chamber Choir Concert
- Light Opera Big Chill
- Light Opera Performance of Singin in the rain

FUNDING OVERVIEW

Funding (Code)	Total Amount (£)
Grant (0)	313.28
SGL (1)	14,264.25
ICTrust (3)	800.00
College (4)	9,701.00
25,078.53	

- ICSM Carol Concert
- Trauma Weekend by Surgical Soc.
- RAG Week and Fashion Show
- Multiple Tours
- Rugby Dinner
- Sports Dinner
- Beauty and the Beast
- STFY Dinner
- Finals Fortnight
- 24 hour Opera

For the exec the same amount of money has been maintained for the next years committee.