

**RCS Motor Club, RSM Motor Club, and Veteran Vehicles Motor Club
Budgeting Report and Request**

A paper by Philip Kent – RCC RSM Motor Club Treasurer

Introduction

In June 2011 CSPB (then CSB) resolved to handle the budgeting of the motor clubs in a different manner, as noted in the excerpt of the minutes below.

RESOLVED:

4) Motor clubs must be present at Clubs and Societies Board budgeting to present their budgets and they will be treated as separate entities.

Re-evaluation of this arrangement and the wider management structure of the clubs is scheduled for around about now however due to the pressures of budgeting it is proposed that this is done following the conclusion of budgeting.

The reasoning behind the decision to fund the Clubs separately is that the Clubs operate for the purpose of maintaining the vehicles for all the students of Imperial College and that the costs of keeping the vehicles running and road worthy is independent to the students involved and the number of members of the club.

In light of this, this paper sets out the overview of the club's budgets for this year and presents our request for funding.

Maintenance

It was decided that the Union would cover the costs of keeping the vehicles in a state such that they are able to fulfil their role as Mascots – as such most of the club's budget requests are well above 'normal' grant levels – and that no individual member of the College should be expected to pay to maintain the vehicles because they are involved with a club: the vehicles belong to all the students.

These components of the budgets consist of insurance, consumables, equipment purchase, telephone line rental and some components of travel expenditure (fuel, and in some cases, congestion charge).

Social activities

As clubs, we teach our members skills, run social activities, and generally make use the vehicles. The cost of these activities should not be funded above that of other clubs and as such we request lower or comparable levels of Grant for these purposes, with all of the remaining costs paid for by the individuals taking part in the specific events.

These components of the budgets consist of affiliation fees, competition entrance fees, some components of travel expenditure (namely minibuses) and marketing (no subsidy requested).

Other income

An important point is that due to various legal reasons the clubs cannot make a profit from any of our events where the vehicles are being driven – we are explicitly forbidden from using the vehicles for "hire or reward" by law. We are allowed to charge for the petrol used in an event. As such the club is unable to generate its own income and we are reliant on the Grant from the Union to fund the upkeep of the vehicles.

We are allowed to ask for donations, these pay for any works that cannot be covered from grant. Currently, College donate around £350 per vehicle each year for our attendance at the two Commemoration Days and the Imperial Festival however there is no obligation for this arrangement to continue.

In the past there was a pot of money in the event of major repairs. With this pot no longer in existence, the clubs aim to save money throughout the year to pay for any major repairs that may become necessary.

Allocations and Requests

With the above in mind, we kindly request that CSPB allocates the following money as a final ring-fenced allocation for the clubs.

All three clubs, consolidated: (last year some lines were cut down, mainly social activity lines however some maintenance activity lines were also cut down. Last year's minutes ([https://www.imperialcollegeunion.org/your-union/how-were-run/committees/13-14/Clubs%2C Societies %26 Projects Board/file/2444](https://www.imperialcollegeunion.org/your-union/how-were-run/committees/13-14/Clubs%2C%20Societies%26%20Projects%20Board/file/2444)) suggests this may have been due to a mixup somewhere in the process.)

	Requested LY (£)	Requested TY (£)	Change (£)	Awarded LY (£)
Maintenance Activities	5,802.52	5,933.80	131.28 (2.26%)	4,729.74
Social Activities	1,395.00	1,369.00	(26.00) (1.86%)	6,76.47
TOTAL	7,197.52	7,302.80	110.28 (1.53%)	5,406.21

The total increase in subsidy requested from last year is shown.

The main increase in maintenance activities arises from the rising cost of the Congestion Charge for VVMC. The main decrease in social activities arises from the elimination of requests for publicity subsidy as it is known this is no longer subsidised except in exceptional circumstances; although VVMC's request for social items did increase dramatically by an increase in the cost for entering the VCC London to Brighton Run.

The breakdown per club is shown on the next page.

Resolutions

1. To ring fence Motor Club budgets as per previous years
2. To allocate Motor Club budgets as requested in individual budget submissions

Full budget breakdowns available on eActivities.

Appendix: Breakdowns per club

		Requested This Year			
		RSMMC	RCSMC	VVMC	Total
Maintenance		£1,111.57	£2,910.23	£1,912.00	£5,933.80
Social		£119.00	£385.00	£865.00	£1,369.00
		£1,230.57	£3,295.23	£2,777.00	£7,302.80
		Requested Last Year			
		RSMMC	RCSMC	VVMC	Total
Maintenance		£1,105.29	£2,910.23	£1,787.00	£5,802.52
Social		£184.00	£415.00	£796.00	£1,395.00
		£1,289.29	£3,325.23	£2,583.00	£7,197.52
		Awarded Last Year			
		RSMMC	RCSMC	VVMC	Total
Maintenance		£1,009.00	£2,250.74	£1,470.00	£4,729.74
Social		£81.60	£144.70	£450.17	£676.47
		£1,090.60	£2,395.44	£1,920.17	£5,406.21

Committee	Description	Category	Rank within Category	Predicted Cost	Subsidy (£)	Budgeting Block
RCC RSM Motor Club (648)	The Historic Commercial Vehicle Society (HCVS). HCVS provides the club with eight magazines per year, expert knowledge and help with sourcing spare parts for Clementine. The HCVS also helps the club stay up-to-date with specific legislation covering historic commercial vehicles and allows Clementine to enter the HCVS Brighton Run (we can't enter the run if we aren't members) - our key event as defined in our Aims and Objectives. This has increased from last year as we have switched to a new type of membership (Associate) which is more tailored to organisation membership, and gives us priority attendance at the Brighton Run.	Affiliation Fees	1 - Most Important	60	60	CSPB - A
RCC RSM Motor Club (648)	The Bullnose Morris Club Membership. This club helped us to source spare parts for Clementine's engine rebuild. The club also provides us with six magazines per year, specialist knowledge about vehicles similar (in manufacturing terms) to Clementine and access to books and publications about Morris vehicles and parts, as well as a number of events and rallies to take Clem out on.	Affiliation Fees	2 - Important	25	25	CSPB - A
RCC RSM Motor Club (648)	The Morris Commercial Club Membership. This gives us access to another wealth of specialist technical knowledge. Although the club is not particularly large, 42 of the members are former Morris apprentices and, as such, are particularly useful. We also receive four magazines per year. It also provides a number of events and rallies which we hope to start going to.	Affiliation Fees	3 - Average Importance	24	24	CSPB - A

RCC RSM Motor Club (648)	The Morris Register Fee. This is a club with a much wider scope than the Bullnose Morris and Morris Commercial Clubs. The register organises larger events, including the Classic Car show at Ardingley (which Clem often attends) and the register not only offers us the chance to list wanted adverts in its monthly magazine when we need spare parts, but also sells parts directly.	Affiliation Fees	4 - Minimal Importance	37.5	0	CSPB - C
RCC RSM Motor Club (648)	The HCVS London to Brighton Run Entry Fee. "May Brighton" is the club's biggest term-time event. The entry fee is £10. Clementine is judged upon arrival in Brighton. We usually attend this event with Jezebel (the RCS Motor Club), assuming that both vehicles are operational. Attendance on the run is usually three times the capacity of the two vehicles, and we sometimes have to book a minibus. This is our key event as defined in our Aims and Objectives.	Competitions	1 - Most Important	10	10	CSPB - A
RCC RSM Motor Club (648)	Isle of Wight Steam Show: Our highlight summer event of the year - we travel down from London to Portsmouth and then travel acrosss to the Isle for a bank holiday weekend of competitions and events. This is a camping trip. There are opportunities to see many other old vehicles, and enjoy a lovely British fairground event, as well as go out for rides on steam trains.	Competitions	2 - Important	20	0	CSPB - C
RCC RSM Motor Club (648)	Ardingly Vintage and Classic Vehicle Show Entry Fee. We attended this for the first time in quite a few years last year, and it would be nice to do so again!	Competitions	4 - Minimal Importance	10	0	CSPB - C

RCC RSM Motor Club (648)	Miglia Quadrato Entry Fee. This is a night time vehicle-based treasure hunt around the City of London. The entry fee, as well as fuel used during the competition, are paid for by the participants that year.	Competitions	3 - Average Importance	15	0	CSPB - C
RCC RSM Motor Club (648)	Required for legal use on the road. The premium for 2013-14 was £159 as part of the Union's insurance policy with Zurich Municipal. We have not yet been charged for 2014-15 due to matters out of our control	Insurance	1 - Most Important	159	159	CSPB - A
RCC RSM Motor Club (648)	Other events we do including the Uxbridge autoshow, general trips out, trips out for tours at various companies (breweries - related to our history, museums etc.)	Competitions	5 - Least Important	100	0	CSPB - C
RCC RSM Motor Club (648)	Oils and Lubricants. Clementine requires specialist oils and greases for her maintenance. Her age not only means that oil has to be changed extremely frequently, but also that specialist detergent-free oils are needed. We use two 25l drums of Millers Oil each year. These are sold to us at a discount by the manufacturer, at a cost of £67.75 (ex. VAT) each.	Consumables	1 - Most Important	138.57	138.57	CSPB - A

RCC RSM Motor Club (648)	<p>Oils and Lubricants. Clementine requires specialist oils and greases for her maintenance. Her age not only means that oil has to be changed extremely frequently, but also that specialist detergent-free oils are needed. We also use general purpose oils whilst working on her. We also need a 5l can of WD-40 (£28.80 Amazon.com). In addition, college charge us for the disposal of oil. We cannot keep this in the garage, nor dispose of it in any other way, as that would contravene college's fire and hazardous chemical disposal policies. College charge us £12 per 25l drum of used oil (two per year, minimum). We also use general purpose oils whilst working on her.</p>	Consumables	2 - Important	140	140	CSPB - A
RCC RSM Motor Club (648)	<p>Anti-freeze. To prevent damage to the radiator in cold weather. Without anti-freeze the radiator must be drained after every trip causing limescale build up reducing the efficiency of the radiator and risking overheating the engine. 2 x £16.99 inc VAT (http://www.amazon.co.uk/Comma-SCA5L-Coldmaster-Antifreeze-Concentrate/dp/B003BPWN4W/ref=sr_1_3?ie=UTF8&qid=1358006287&sr=8-3)</p>	Consumables	3 - Average Importance	34	34	CSPB - A

RCC RSM Motor Club (648)	Other consumables. Paint and Varnish: to maintain Clementine's appearance and ensure that her bodywork does not rust or rot, the club needs an annual supply of black paint and varnish for the various surfaces. This year we are undertaking a repaint although additional touchup paints are needed (45 inc VAT according to past claims). Abrasives and Adhesives: our ongoing work requires various abrasives and adhesives. These include various glues, tapes, sandpaper, etc.	Consumables	4 - Minimal Importance	105	70	CSPB - A
RCC RSM Motor Club (648)	Petrol. In a normal year Clementine's fuel costs are in the region of £800. Clementine travels to Brighton and back twice each year (120 miles for each trip) and to the Isle of Wight in August (250 miles). She travels to a number of other shows during the summer, and each of these adds around 150 extra miles onto her yearly milage. She is also used for many social events across college, and usually leaves her garage twice each week. We have requested some travel subsidy for our Freshers' Week events, as well as for regular short drives to access the mechanical state of the vehicle.	Travel Expenditure	1 - Most Important	800	250	CSPB - A
RCC RSM Motor Club (648)	Congestion Charge. Clem is entitled to an exemption to the Congestion Charge however we must pay an annual £10 charge to register for the exemption. We are not subject to the Low Emissions Zone due to an exemption and no charge is payable.	Travel Expenditure	2 - Important	10	10	CSPB - A
RCC RSM Motor Club (648)	Telephone Line Rental. We must have a fixed line telephone in our garage for health and safety reasons. This costs the club £100 per year (charged monthly).	Telephones	1 - Most Important	100	100	Exec

RCC RSM Motor Club (648)	Telephone Calls. Calls are generally made to the various affiliated bodies when organising trips, sourcing spare parts or seeking advice. We also use the phone to call alumni to arrange workshop sessions, emergency repairs or ask for verbal advice.	Telephones	2 - Important	20	0	CSPB - C
RCC RSM Motor Club (648)	Clementine's details to these new students is using business cards. We also use these cards at shows, to give to fellow enthusiasts who have similar vehicles or know anyone who might have parts of interest to the club. We are planning on purchasing banners to hang on Clementine to advertise Imperial College when driving about at a cost of £39.67. We also print flyers and posters to advertise club events and trips, this enables us to attract students throughout the year.	Publicity	1 - Most Important	50	0	CSPB - C
RCC RSM Motor Club (648)	Light Tools. The club needs to purchase various light tools throughout the academic year, to replace those that have become worn or damaged. These are typically small items such as drill bits, taps, dies, etc.	Equipment & Repair	2 - Important	60	60	CSPB - A
RCC RSM Motor Club (648)	Parts. As part of our ongoing maintenance and presevation, we require a number of supplies and parts such as washers, nuts, glass, lightbulbs...	Equipment & Repair	1 - Most Important	150	150	CSPB - A
RCC VVMC (614)	Entry Fee for London to Brighton Veteran Car Run, the club's main event for the year. In 2014 the cost for a post 1900s car was £450 having increased in recent years (£350 in 2013). http://veterancarrun.com/participate/entry-regulations.html	Competitions	1 - Most Important	450	450	CSPB - B

RCC VVMC (614)	Entry Fee for Miglia Quadrato and Creepy Crawley. We can fit 5 people in the car and could charge £5 to each of our members for a ticket to each event giving us 2 events * 5 people * £5 = £50 to cover the remaining entry cost.	Competitions	2 - Important	100	50	CSPB - B
RCC VVMC (614)	Membership for The Veteran Car Club (VCC). Required for VCC Events such as the Creepy Crawley. http://www.vccofgb.co.uk/join.html#about	Affiliation Fees	1 - Most Important	75	75	CSPB - B
RCC VVMC (614)	Bo' Insurance. We may not be able to renew with our current insurers this year and so our premium may rise. Estimate based on Derrick's Insurance from last year with £50 extra due to the value of Bo'.	Insurance	1 - Most Important	350	350	CSPB - B
RCC VVMC (614)	Insurance for Derrick. Union Insurance, expected to be a similar cost to last year.	Insurance	2 - Important	300	300	CSPB - B
RCC VVMC (614)	Minibus Hire for London to Brighton Veteran Car Run. 9-Seater, Tow Bar, Weekend Hire. To tow Bo' back the evening of the run and provide team support. Price based on this year's hire fees.	Travel Expenditure	1 - Most Important	220	220	CSPB - B
RCC VVMC (614)	Minibus Fuel for London to Brighton Veteran Car Run. 150-mile round trip requires approximately £70 of fuel (based on previous years).	Travel Expenditure	2 - Important	70	70	CSPB - B
RCC VVMC (614)	Congestion Charge. To drive in central London we need to pay the Congestion Charge. Estimate based on £11.50 per trip for around 11 trips throughout the year.	Travel Expenditure	3 - Average Importance	127	127	CSPB - B
RCC VVMC (614)	Fuel for Bo' on outings and official events (e.g. CGCA Dinner). Driver will fund this.	Travel Expenditure	5 - Least Important	350	0	CSPB - B
RCC VVMC (614)	Telephone in Garage. Line Rental required by Health and Safety. Price based on last year.	Telephones	1 - Most Important	100	100	CSPB - B

RCC VVMC (614)	Fuel for Lamps (Paraffin) for driving at night (£20 from B&Q). Workshop Oils such as WD40 (£15).	Consumables	1 - Most Important	60	60	CSPB - B
RCC VVMC (614)	General Cleaning and Polishing Equipment. Including Brasso and Polishing Cloths (£25) and Body Wax (£35). Important for maintaining appearances at events.	Consumables	2 - Important	90	90	CSPB - B
RCC VVMC (614)	Specialist fasteners such as castle nuts to replace existing on car (some safety critical showing signs of wear).	Consumables	3 - Average Importance	45	45	CSPB - B
RCC VVMC (614)	Material for new Gearbox Linkage and Selector. We've had trouble this year with Bo' jumping out of gear and the gear selector not going back together properly. Estimate based on cost for raw materials as we can't buy anything off the shelf!	Equipment & Repair	2 - Important	210	110	CSPB - B
RCC VVMC (614)	Replacement Gearbox Top Case. Bo's gearbox case is cracking after 113 years of use! The club plans to make a new one. Members are willing to invest the time necessary to make a pattern (saving the club approximately £1000), but the cost of casting the item itself at a foundry remains. The cost of this is estimated to be £700, as it involves casting aluminium .	Equipment & Repair	3 - Average Importance	700	350	CSPB - B
RCC VVMC (614)	Inner Tubes for Tyres for both Derrick and Bo'. We have recently experienced several Inner Tube punctures, and have not purchased enough Inner Tubes in recent years. We are thus running out spares, and Bo' would be unable to leave the Garage without them. Price in the 15-20£ range per tube. http://www.vintagetyres.com/search?cat=581&q=0	Equipment & Repair	1 - Most Important	160	160	CSPB - B

RCC VVMC (614)	16 suspension bolts for the car. If the bolts fail while the car is running, it will be greatly damaged and the lives of any passengers endangered. The current bolts are getting quite worn out. These bolts have to be specially made out of high tensile steel.	Equipment & Repair	4 - Minimal Importance	120	120	CSPB - B
RCC VVMC (614)	Refurbishment of pillar drill. The pillar drill is frequently used for maintenance, for small scale manufacture, and its current shoddy condition prevents us from enjoying	Equipment & Repair	5 - Least Important	100	100	CSPB - B
RCSU Motor (640)	Fire Service Preservation Group. Subscription benefits are a monthly magazine with adverts for fire engine parts, public liability insurance, training in fire fighting equipment and access to 10 rallies free of charge.	Affiliation Fees	1 - Most Important	33	33	CSPB - A
RCSU Motor (640)	Historic Commercial Vehicle Society. Joined as a life member at the formation in 1962. Provides a monthly magazine, organises events and provides important updates on legislation changes.	Affiliation Fees	2 - Important	0	0	CSPB - C
RCSU Motor (640)	HCVS Brighton run entry fee. May Brighton is our biggest event of the year and turn out can be several times the capacity of Jezebel. She was entered on the first run in 1962 and has attend every run since except when mechanical problems have stopped her entering.	Competitions	1 - Most Important	10	10	CSPB - A
RCSU Motor (640)	Ardingly Vintage and Classic Vehicle Show Entry Fee. This is a show that Jezebel has been unable to attend for a number of years, so would be new not only to new members but recent members and some alumni, too.	Competitions	2 - Important	10	0	CSPB - C

RCSU Motor (640)	Miglia Quadrato Entry Fee. This is a night time vehicle-based treasure hunt around the City of London. The entry fee, as well as fuel used during the competition, are paid for by the participants that year.	Competitions	3 - Average Importance	15	0	CSPB - C
RCSU Motor (640)	Uxbridge Automobile Show Entry Fee. Covered by members.	Competitions	4 - Minimal Importance	5	0	CSPB - C
RCSU Motor (640)	Jezebel requires a number of specialist oils and greases for her maintenance. Due to her old fashioned bearings lubrication systems the various grades of oil in her engine, gearboxes, axle, transfer box and pump must be changed and topped up frequently to prevent damage. All other oiling and greasing points operate on a total loss system and therefore lubricant consumption is quite high. Also, we use a number of general purpose oils on some parts of Jezebel whilst working on her, as well as for the maintenance of equipment in the garage. Lubricates typically are: Gas penetrating oil £7.49 (Cromwell tools), 5l Bottle WD40 £28.80 (Amazon), 2x 25l Barrels Engine Oil £67.75ea (Millers Oils), 2x 25l Gear Oil £54.56ea, 25l Steam Oil £67.76ea (Morris Lubricants), Delivery £20.	Consumables	1 - Most Important	368.67	368.67	CSPB - A

RCSU Motor (640)	Strong cleaners are required as Oil and Grease need to be cleaned up (this includes cleaning the vehicle). This is for members to avoid risk to their health and to ensure the garage is safe for use. 2x 25l Jizer £98.32ea (Tools Today), £125.29 for 1 Box of "Wypall X70 cloths" used for cleaning parts (RS Online). 4.5l Tub Swarfega Hand Cleaner £21.40ea (RS Online) and £79.78 for 1 Box Compressed Hand Towel (RS Online) used for cleaning hands. Delivery cost of £15	Consumables	2 - Important	438.11	438.11	CSPB - A
RCSU Motor (640)	As Jezebel is a working vehicle, she will inevitably get dirty and require cleaning to prevent damage to the paintwork and chassis. In addition Jezebel is polished for important Club, Union and College occasions. 10x Tins Brasso £4.95ea (ebay), Vehicle Shampoo £8.99 (Halfords), 2 x large Sponges £1.99ea (Halfords), 2 x Chamois cloth £1.99ea (Halfords), Delivery £10	Consumables	3 - Average Importance	76.45	76.45	CSPB - A
RCSU Motor (640)	Other miscellaneous Consumables, e.g. paint, batteries, washing powder, dustmasks, sandpaper, graphite grease, etc	Consumables	4 - Minimal Importance	50	20	CSPB - A
RCSU Motor (640)	Glowsticks are used when driving at night to highlight signaling by the driver and crew to other road users to avoid accidents - this is especially important during the winter months and when driving on roads without street lights. A Pack of 50 £13.99 (amazon.co.uk)	Consumables	5 - Least Important	13.99	0	CSPB - C
RCSU Motor (640)	Required for legal use on the road. The premium for 2013-14 was £371 as part of the Union's insurance policy with Zurich Municipal.	Insurance	1 - Most Important	371	371	CSPB - A

RCSU Motor (640)	Roadside Recovery. Occasionally we are unable to fix an issue at the side of the road and Jezebel requires towing back to campus. Due to her weight she cannot be towed by normal roadside recovery agencies (AA, RAC, etc) meaning private specialist recovery agencies have to be used. Last recovery cost was £200.	Insurance	2 - Important	200	200	CSPB - A
RCSU Motor (640)	Jezebel is seen by many people, however almost all have no idea who we are or our aims and objectives. The name of Imperial is very important and our greatest ability to get it out there is by handing out our Business Cards to anyone who shows interest. 1,000 business cards on recycled stock are £36.56 excluding VAT (Vistaprint). This mode of advertisement was particularly effective in the Autumn term of 2011 and 2012 (we handed out over 500 business cards at each Freshers' week). We print posters and flyers to advertise club trips and events throughout the year this enable us to continue to attract student involvement both for mechanical work and non-mechanical e.g. the social side of the club, historic interest, or having a ride on their faculty's Masoet	Publicity	1 - Most Important	50	0	CSPB - C
RCSU Motor (640)	Line Rental. We must have a fixed line telephone (as require by College) in our garage for health and safety reasons.	Telephones	1 - Most Important	100	100	Exec
RCSU Motor (640)	Calls. Club calls made throughout the year. Club calls include organising pumping practice in Hyde Park (lots of calls involved), contacting suppliers, calls to the FSPG and HCVS and calls to alumni and students to organise workshop sessions.	Telephones	2 - Important	20	0	Exec

RCSU Motor (640)	<p>Annual Petrol Expenditure. Jezebel is, to all extents, a working vehicle and travels everywhere under her own power. We therefore drive her as much as we can. This generally amounts to a minimum of 2 trips out a week, with one on a Wednesday and generally another one at the Weekend, however we do tend to do a lot more driving than this. Also, during the Summer holiday, we go on a large number of rallies, each of which puts about 150 miles on the clock. Jezebel is still fitted with her original 9.12 litre White Poppe Engine and weighs over 4 tons unladen. The petrol consumption is therefore rather high and varies from 4mpg round town to 8mpg on the open road. This leads to an average cost of £1.25 per mile. Estimates put that Jezebel does something in the region of 1,000 miles a year - as far as we can discover this makes her the most widely driven solid wheeled vehicle anywhere in Europe. We are asking for the grant to cover Jezebel's attendance at University events and regular drives to access Jezebel's mechanical state.</p>	Travel Expenditure	1 - Most Important	1,750.00	850	CSPB - A
RCSU Motor (640)	<p>Union minibus hire and fuel for the two Brighton runs: the VCC run in November and HCVS run in May. Minibuses are necessary as more members attend than can fit on the vehicles and in the event of poor weather they provide a sheltered means of transportation to prevent hypothermia or other conditions or injuries caused by long term exposure to the elements. 2x 15 Seater Minibuses £127ea, 2x Brighton Trips Minibus Fuel £50ea</p>	Travel Expenditure	2 - Important	342	342	CSPB - A

RCSU Motor (640)	Support Vehicle. Whenever Jezebel travels a long distance we take a support vehicle. It is very important that a vehicle can go for extra parts and consumables in the event of a mechanical failure. We also use it to carry all of our camping kit. There is no hire charge as we use a members' vehicle. Fuel to the various summer shows including the Isle of Wight £150.	Travel Expenditure	3 - Average Importance	150	0	CSPB - C
RCSU Motor (640)	Equipment: whilst the club has most specialist equipment, there is the continual necessity of buying replacements when things fail, as well as new tools, as we continue to expand the amount of work done in-house to reduce the costs to the Club.	Equipment & Repair	1 - Most Important	200	200	CSPB - A
RCSU Motor (640)	Parts: as part of ongoing repair and conservation work we require a number of supplies and parts - often purchased as raw materials and the parts are made in-house.	Equipment & Repair	2 - Important	250	250	CSPB - A
RCSU Motor (640)	Oil must be appropriately disposed of. College can provide this service. Costs vary, but we have been quoted £12 per 25 l barrel of used oil. 3 x 25l barrels £12ea.	Equipment & Repair	3 - Average Importance	36	36	CSPB - A

Management Group Comments