

Imperial College Union

Recommendations for the Outcomes of Annual Budgeting and Submitted Appeals

By Yas Edwards, Deputy President (Clubs & Societies) and Kieron Creagh, Deputy President (Finance & Services)

Notes:

The annual budgeting process was changed this year to ensure that money allocated to Clubs, Societies & Projects was fair, written down, more positive and provided an opportunity for decision makers to have valuable discussions around issues regarding the allocation of resources.

This year there were three CSPB annual budgeting meetings where about £300,000 of £315,000 was allocated by it's voting members. It is our belief that this process has facilitated well informed decisions with regards to the allocation of Club, Society & Project funding.

This is a paper introducing an excel spread sheet giving recommendations on the appeals we received from Clubs, Societies & Projects. This also considers discussions and decisions which have taken place in previous meetings, with particular reference to the decision to allocate at least 90% of the final allocation at the end of meeting 3. Whilst considering this, it also looks at the allocations for annual budgeting as a whole.

Appeals and reductions in other costs were considering separately and whilst the amount of money left to allocate placed a restriction on what we could allocate, every effort was made to ensure that all items were looked at fairly and no club benefited or suffered because of any order we imposed.

The spread sheet contains recommendations for allocations of funds to appeals submissions and reductions in budget allocations with the relevant justification. Also attached is an archive folder containing all of the appeals received.

Decision required:

To accept the recommendations detailed in the spread sheet named Appeals and Recommendations sheet.