

Imperial College Union
CSP Board Finance Report
A note by the DPFS – Kieron Creagh

CSP Board Budget

The following table outlines how much of the college subvention was awarded to CSB in the form of Union Grant for the 2013/4 Budget. It also shows IC Trust funding for tours based on the amount awarded for 2012/13.

Area	Union Grant	IC Trust	Total Budget
CSB Grants	318,280		318,280
Tours		30,000	30,000
Affiliation Fees	500		500
Depreciation	8,400		
Total	327,180	30,000	357,180

IC Trust funding amount is yet to be confirmed and so the total budget figure may differ. The applications for tours will also be assessed in the next CSB meeting. All figures are taken from the final allocations and checked against management accounts for CSPs.

Management Group Total Allocations 2013/14

MGMT Group	CSB Request	Total Allocation
A&E	14,997.00	13,157.00
ACC	147,676.26	135,866.26
CAG	3,672.60	2,706.10
CGCU	15,294.29	4,441.64
GSU	0.00	2172.00
ICSMSU	67,136.70	56,182.20
Media	12,812.50	8,762.50
OSC	5,947.00	4,275.00
RAG	3252.86	357.00
RCC	85,124.25	67,091.49
RCSU	12,336.15	4,289.80
RSM	14,394.00	6,038.00
SCC	5,322.00	4,291.00
Silwood	5,626.00	4150.00
Contingency		4000.00
Total	393,591.61	317,779.99