Clubs and Societies Board 28th February 2013

RCC Request for Contingency Funding

A paper by Joe Rumer (RCC Chair) and Gemma Milman (RCC Treasurer)

The RCC Exec Contingency pot (£400) for 2012-2013 has been exhausted. The RCC have approved contingency claims as below which we request be funded from the CSB contingency pot to the tune of £589.05, including funds towards a forthcoming claim. In the event that the forthcoming claim is rejected or amended by the RCC then the relevant monies will be returned to the CSB pot.

Gliding: £210.00 RCC Exec: £144.00 Canoe: £161.05

RCC Contingency Pot Exhausted (£400) (Requires £115.05 from CSB towards Canoe claim)

RSM Motor: £150.00

Synchronised Swimming: £156.00

Forthcoming Snooker & Billiards: £168.00 ex. VAT

Total required from CSB to complete contingency claims: £589.05

Copies of the relevant contingency claims are attached hereto.

Imperial College Gliding Club RCC Contingency Claim

Tom Arscott
Captain
Imperial College Gliding Club
October 11, 2012

On the 12th May 2012, our Grob 103 two seat glider, '496', hit a bird whilst approaching to land at the airfield. A flock of crows flew in front of the glider, and one subsequently hit the right hand airbrake (a paddle that rises from the wing, used when landing). The glider remained perfectly flyable, but upon inspection afterwards it could be seen that the impact had bent one of the support arms meaning that the airbrake would no longer shut correctly.

The accident was properly recorded and our insurers were informed, although there was of course no blame to apportion as it was just an unfortunate event. The glider was then sent to 'Airborne Composites', a company who specialise in Grob aircraft, for repair. Thankfully, the damage was repaired without the need to cut access holes in the bottom of the wing, which would have cost considerably more money. The total cost of the work was £210 (inc. VAT). Because there is a £400 excess on our insurance, as well as a potential loss of no claims bonus, the work was not claimed for.

As the oldest University Gliding Club in the world, we have always prided ourselves on maintaining our top quality fleet. However, this takes careful financial planning and with our total budget being cut by around a third over the last three years, there are very limited funds available for any unforeseen costs. Although our SGI balance appears healthy, this is mostly designated towards long-term maintenance and refurbishment of our fleet.

Because this was a completely unforeseeable and unavoidable expense, we are asking for the cost of the repair to be covered by the RCC Contingency Fund. Whilst being repaired, we also had some other necessary work undertaken, but this has been paid for separately by the club.

Proposal: To award RCC Gliding £210 from the RCC Contingency Fund

Imperial College Canoe Club RCC Contingency Claim

Sarah Woolley
Bosun
Imperial College Canoe Club
October 22, 2012

When unpacking the minibus on arrival in France for our summer tour 2012 it was discovered that the ceramic heating element for our plastic welder had shattered. The welder is kept in a protective box to prevent such damage. Without this element the welder does not work and in order to maintain our club boats for use by members a welder is required to fix any cracks or holes that occur through general use. This ensures the boats are in a safe and usable condition for use on rivers and in the pool. Damaged equipment included:

- 1 x ceramic heating element for plastic welder (£56.26 inc VAT and P&P)

On experimenting with different welding techniques we instead purchased a Bosch hot air gun which is sufficient for welding the boats and is more durable than the plastic welder. In addition to the heat gun we require a surface nozzle to ensure a more directed hot air flow. The cost of these replacement parts are:

- £34.98 (Bosch PHG 600-3 hot air gun, RRP £37.99)
- £9.16 (Bosch HG 030 hot air gun surface nozzle, RRP £9.29)

We are therefore asking for the cost of the replacement air gun and surface nozzle to be covered by the RCC Contingency Fund.

Proposal: To award Imperial College Canoe Club a total of £44.11 from the RCC Contingency Fund

Appendix



Figure 1: Replacement heating element for plastic welder

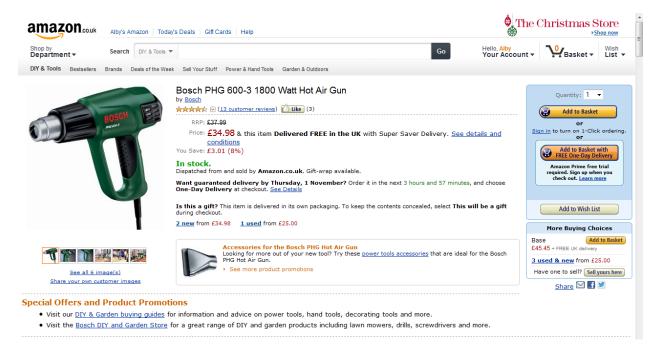


Figure 2: Bosch heat gun

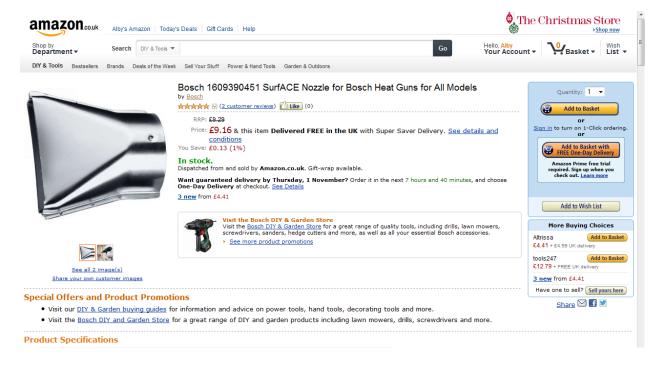


Figure 3: Surface nozzle

Imperial College Canoe Club RCC Contingency Claim

Sarah Woolley Bosun Imperial College Canoe Club October 22, 2012

When tidying our stores after summer, we found that two pieces of club kit had been destroyed by rats. The Union have been notified of the rat problem and are looking into the best way to deal with it. Damaged equipment included:

- 1 x PEAK UK cag
- 1 x kayak air bag

Both pieces of kit are very important for the club and are borrowed by members. Replacement costs:

- £99.99 (PEAK UK cag, RRP £99.99)
- £16.95 (Dagger air bag 35L, RRP £16.95)

As this cost was unforeseen by the club we are asking for £116.94 from the RCC Contingency Fund to buy a replacement PEAK UK cag and airbag.





Proposal: To award Imperial College Canoe Club a total of £116.94 from the RCC Contingency Fund

Appendix

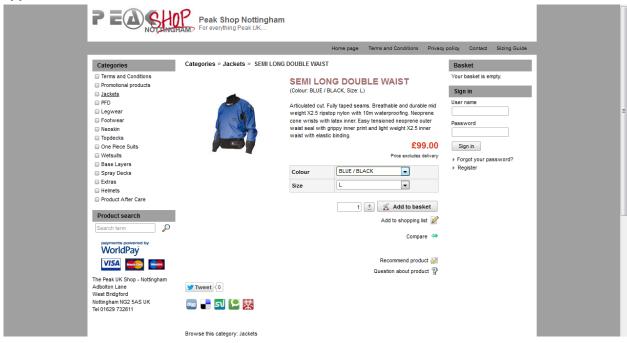


Figure 1: Replacement cag



Figure 2: Replacement air bag

RSM Motor Club RCC Contingency Claim

Cassie Epps RSM Motor Club Captain

Since May 2012 Clementine, the 1926 Morris Truck, has been insured through Imperial College Union as part of its policy with Zurich Municpal. The cost for the current year's insurance covering the period 1st August 2012 – 31st July 2013 was paid at the beginning of this academic year using our allocated grant.

On 28th November 2012 the Royal School of Mines Motor Club was charged £150 for the insurance covering the period leading upto 31st July 2012. As this cost was budgeted for last year within the grant provided to the club no money is included in this year's budget to cover this unforseen cost. We are asking for the charge for last year's insurance to be covered by the RCC Contingency Fund.

Proposal: To award RSM Motor Club £150 from the RCC Contingency Fund.

Imperial College Synchronised Swimming Club RCC Contingency Claim

Maria Gragert
Imperial College Synchronised Swimming Club Treasurer
14-02-2013

The synchro club has a stereo which is specifically designed to be used with underwater speakers. The underwater speaker is essential for our training as it allows us to hear the music whilst underwater.

In November 2012, our stereo developed a fault, in which we could only hear scratchy and high-pitch noises instead of the music. We thus had to send the stereo and the speaker back to the manufacturer for check-up and repair.

We approached several companies regarding repairing the stereo, but they either could not do it or indicated that they would have to order parts from the manufacturer, and thus going directly to the manufacturer would work out cheaper.

After receiving the stereo, the manufacturer reported that the CD player needed replacing and some of the connections had to be repaired. We bought the stereo in January 2010, therefore the one year guarantee had expired. The repair cost totaled £156. The cost of a new stereo is £345.

As it was not foreseeable that our stereo would stop working, we are asking for the repair of the underwater stereo system and the replacement of the integrated CD player to be covered by the RCC Contingency Fund.

Proposal: Award Imperial College Synchronised Swimming Club £156 from the RCC Contingency Fund to cover stereo repair cost.

Imperial College Snooker Club RCC Contingency Claim February 16, 2013

Within the snooker rooms are many lockers and cupboards that hold belongings for various clubs and/or societies. One of the locked cupboards owned by us stores equipment vital to the daily activities of our club. It was discovered on Monday 11th February that it had been broken into and we believe it happened between the preceding Friday evening and the Sunday night. Fortunately nothing was stolen however the cupboard itself is damaged beyond repair. Our equipment is stored in another cupboard but this is temporary and is not a permanent solution to the problem. Without a secure cupboard to hold all our equipment there is always a sense of worry in addition to the hassle we go through when wanting to access that equipment. To resolve this situation a new cupboard must be purchased as a replacement. As this is something we could not have budgeted for, we are putting this forward as a contingency claim.

Damaged equipment:

• 1 x steel storage cupboard

Having carried some research a storage cupboard of similar dimensions has been found on the internet to replace the damaged one. This cupboard should be sufficient to hold the equipment and has a secure lock to make sure the equipment is safe.

The cost of the replacement is:

• £168 exc. VAT and free delivery – Appendix 1

We are therefore asking for the cost of the replacement storage cupboard to be covered by the RCC Contingency Fund.

Proposal: To award Imperial College Snooker Club a total of £201.60 (incl. VAT) from the RCC Contingency Fund

Appendix 1



- · Commercial Office Cupboards Designed & Built To Last!
- · Tough light textured finish with Activecoat Anti Bacterial Coating
- Fully lockable with 2 keys extra keys available see below
- Adjustable shelves
- 65Kg UDL shelf capacity
- Strong semi concealed hinges
- Welded door frame
- Stiffened doors
- · Accepts internal fittings see accessories below