

Imperial College Union  
**Budgeting Submission for GSA**  
*By George Makkoulis (GSA Treasurer)*

**Executive Summary**

- GSA is only 2 years old and has now matured as an organisation and is ready to grow. This is the reason why the request for funding is greater than last year.
- GSA serves approximately 6000 postgraduates, spread over 3 campuses.
- This year we have spent more than our allocated Grant budget and we still have 5 months of full operation. Postgraduates are all working over the summer.
- The attendance to most of our events has been quite high, however, given that we have a 6000 user base, GSA has to do a lot more to raise awareness (especially in campuses other than South Kensington). That's why we believe that Freshers, Publicity and Hospitality budgets are utterly important for GSA to further improve next year.
- GSA needs more support from the Union, both for representation and financially.

<b>This Year</b>	<b>Next Year</b>
Funding: 1,460.00	Request: 2,760.00
Underspend 10/11: -30.45	Minimum funding possible: 1,500.00
Number of Postgraduates: 6000	Number of Postgraduates: 6000

<b>Category</b>	<b>11/12 Grant award</b>	<b>12/13 total request</b>	<b>Amount eligible for Grant</b>	<b>Amount requested</b>	<b>Priority</b>
<i>Publicity</i>	350	700	-	400	1
<i>Freshers</i>	-	800	-	800	1
<i>Consumables</i>	55	50	-	0	3
<i>Hospitality</i>	900	2850	-	900	1
<i>Equipment</i>	-	250	-	150	2
<i>Ground Hire</i>	-	320	-	160	2
<i>Travel Expenditure</i>	-	192	-	100	3
<i>Contingency</i>	155	250	-	250	-
<b>Total</b>	<b>1,460</b>	<b>5,412</b>	-	<b>2,760</b>	-