

ACC Badminton

Description

Trip for club members to see All England
Badminton Championships at National Indoor
Arena in Birmingham.

Date From

Date To

Students

Others

09/03/2012 11/03/2012 18 0

Expenditure

Account

Publicity (825)

Description

All England Badminton Championships

Fixed/Variab Unit Price

Fixed

27.5

Units

18 P1

VAT

Income

Account

Sales General (520)

Description

All England Badminton Championships

Fixed/Variab Unit Price

Fixed

27.5

Units

18 S1

VAT

ICSMSU Badminton

Description

Every year, the University of Twente hosts an International Student Badminton Tour (ISBT) in Enschede in the Netherlands. Over the years, ICSM Badminton has become a regular participant and is once again invited to the event. The ISBT presents a unique occasion for our members to experience badminton like never before. It gives our social players the opportunity to play competitively while it gives our team players the chance to test themselves against competitors of all levels from county to national and ultimately some of Europe's best. Above all the ISBT Enschede is a time for meeting students from other nationalities and cultures, getting to know fellow club members (even) better and the biggest thing ICSM badminton can do! This year's tour is especially exciting as it is the ISBT Enschede's 25 anniversary and members have already expressed significant interest. The committee is looking to fill 15 places for the tour and we already have more participants than for the last year! I thank you for your attention, Ivan Ramirez ICSM Badminton president 2011-12

Date From

Date To

Students Others

28/12/2011 01/02/2012 15 0

Expenditure

Account

Travel Expenditure (895)

Description

Fixed/Variab Unit Price Units

VAT

Eurostar and local rail
buses to Enschede

Variable

100

15 PE

Accommodation for four
nights, tournament entry
fees, lunch, dinner,
breakfast, goodbye party
entrytour

Fixed

70

15 PO

Hospitality (730)

Income

Account

Description

Fixed/Variab Unit Price Units

VAT

RCC Canoe

Description

ICCC South Wales and Ireland Tour: The ICCC Winter tour is aimed to provide a great experience for all members of our club. South Wales and Ireland has been left unexplored to the club in recent memory, which means that it will provide much excitement for more experienced members, as well as new ones. Be able to explore a variety of rivers over an extended period of time will offer invaluable experience to new members, so that they will have the ability and confidence to take their White Water kayaking to the next level. The club has found that a combination of South Wales and Ireland to be the perfect mixture of testing and calm rivers, as well as the Cardiff Whitewater centre, where everyone can practice their skills in a controlled environment. The principal costs of the tour will be travel expenditure - Minibus hire and the Wales-Ireland Ferry will be costly, although cheap accommodation will maintain that the trip is as economical as possible. It is the perfect opportunity to introduce first years to more testing rivers, give second years some time to improve their leadership skills, and let all members brush up on their paddling skills. These factors will contribute to safer, more proficient trips throughout the year, and ensures that the club maintains and improves on its ability to explore a wide range of whitewater locations.

Date From

Date To

Students Others

27/12/2011

03/01/2012

12

2

Expenditure

Account

Description

Fixed/Variab Unit Price

Units

VAT

Ground Hire (710)

Accommodation per night
(hostel & camping)

Variable

8

6 P0

Consumables (640)

Daily Food, Drink etc.

Variable

5

7 P1

Travel Expenditure (895)

9 Seater minibus hire
(weekend + 5 days)

Fixed

370

1 P1

Travel Expenditure (895)

Minibus Fuel (approx.
1500km)

Fixed

410

1 P1

Travel Expenditure (895)

Car Fuel (approx.
1500km)

Fixed

180

1 P1

Travel Expenditure (895)

Ferry (outgoing and
return, for minibus &
car)

Fixed

970

1 P1

Income

Account

Description

Fixed/Variab Unit Price

Units

VAT

Ticket Income (580)

Student Tour Ticket

Variable

120

1 S1

RCC Caving

Description

The winter tour will train the newest members of our club, giving them the necessary skills and experience to tackle more difficult caving trips in the Spring and Summer terms. In addition, older members can also learn rigging techniques and practise leading trips. Our winter tour has always been an important part of the club's training scheme, and ensures that ICCG maintains its high standard of caving. The week long tour will give members an opportunity to attempt the longer and more difficult trips that are not normally possible on normal weekend trips during term time.

Date From **Date To** **Students** **Others**

16/12/2011 23/12/2011 12 2

Expenditure

Account

Ground Hire (710)

Hospitality (730)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Description **Fixed/Variab** **Unit Price** **Units** **VAT**

Accommodation (£4.50

pp pn) Variable 4.5 7 P1

Food Variable 5 7 P1

9 seater minibus hire Fixed 370 1 P1

Fuel cost for minibus Fixed 250 1 P1

Fuel cost for car Fixed 175 1 P1

Return train tickets Fixed 30 2 P1

Income

Account

Ticket Income (580)

Ticket Income (580)

Description **Fixed/Variab** **Unit Price** **Units** **VAT**

Student ticket Variable 110 1 S1

Non-student ticket Fixed 150 2 S1

CivSoc

Description

Date From Date To Students Others

Every year, CivSoc organise the International Tour, inviting undergraduates from all four years to visit a European city. The trip provides an opportunity for students to experience a foreign culture, observe sites of particular engineering significance all allows relationships to form across all year groups. We also visit the local university to help improve overseas academic relations. Previous destinations include Berlin, Rome and Athens. The destination this year, chosen by students across the department by way of democratic vote, is Zagreb, the capital city of Croatia. We intend to visit during the last weekend in February, however talks with the department are ongoing and these dates are subject to change. In previous years the tour has been heavily subsidised by industry and, with the help of union funding, the cost per student has been reduced to around £190. We aim to receive a similar amount of funding this year to maintain this time honoured tradition.

24/02/2012 26/02/2012 70 0

Expenditure

Account

Description Fixed/Variab Unit Price Units VAT

Travel Expenditure (895)
Travel Expenditure (895)
Equipment Purchase (685)

Flights (easy jet) Fixed 150 70 P1
Hostel Fixed 50 70 P1
Hoodies Fixed 20 70 P1

Income

Account

Description Fixed/Variab Unit Price Units VAT

Travel Income (590)

Tourists
Contribution Fixed 180 70 S0

ICSMSU Christian Medical Fellow

Description

The February National CMF Conference is a chance for christian medical students from around the UK to meet for a weekend of teaching, worship and fellowship. Seminar topics include ethical discussions and talks for final year medical students preparing for professional life. This is also a rare opportunity for all members of Imperial CMF to participate in one event , and we usually take the chance to hold an AGM.

Date From

Date To

Students

Others

10/02/2012 12/02/2012 30 0

Expenditure

Account

Entrance Fee Conference (675)
Travel Expenditure (895)
Travel Expenditure (895)

Description

Fixed/Variab Unit Price

Units

VAT

Discount given to First Timers (around 16 members last year)
Minibus Hire 11/12
Fuel Charge Estimation

Variable 30 1 PE
Fixed 230 2 PE
Fixed 70 2 P1

Income

Account

Travel Income (590)

Description

Fixed/Variab Unit Price

Units

VAT

Travel Contribution (estimate of 21 units based on last year)

Variable 15 1 SE

Donations (430)

Donations from Alumni to cover subsidies given to first timers (estimate of 9 units based on last year's donations)

Variable 30 1 SE

Travel Income (590)

Grant Allocation (once number of members is met)

Fixed 360 1 SE

ACC Dance

Description

The Inter Varsity Dance Association (IVDA) is a non-profit dance organisation holding a national event during the week beginning 27th February 2012 in Blackpool. Its main concern is the promotion of Ballroom & Latin American Dancing amongst students. Blackpool is the dancesport capital of the UK, providing our members with a wealth of training opportunities and knowledge. The tour this academic year will involve the members of the club spending 3 days in Blackpool (residential), provisionally from the from the morning of 02/03/2012 to the evening of 04/03/2012. Whilst ?on tour? the members of the club will be subject to training & competition experience. They will also benefit from lectures and demonstrations from International Champions of Ballroom Dancing; an inspiring opportunity to get them more involved in the world of university dancing. Success / Failure of the tour will be dependent on the improvement of our dancers as evidenced by competitive results. Funding for Tours It is estimated that 98 of our members will be taking part. All our members will have bought membership as either home students or associate membership. The cost of the tour to each individual member will be in excess of £100 but they will gain much dance experience and have the opportunity to represent Imperial College London at a National Level. Though the total costs involve that of Transport, Accommodation & Entry, we seek funding for the costs of travel as per the Tours policy. A preliminary quotation reveals a cost of £3540 for the proposed number of members to travel to Blackpool and return on two 49 seating coaches. This is obviously subject to change dependant on our actual numbers.

Date From Date To Students Others

02/03/2012 04/03/2012 90 8

Expenditure

Account

Travel Expenditure (895)

Description Fixed/Variab Unit Price Units VAT

coach travel
to and from
blackpool Fixed 3540 1 P1

Income

Account

Description Fixed/Variab Unit Price Units VAT

RCC Dance**Description**

Inter-University Dance Competition in Newcastle. We are competing against other universities in 6 categories, at both Beginner and Advanced Level. The tour challenges our dancers further than can be offered within weekly classes, and results are measured against positions in previous years' competitions.

Date From **Date To** **Students** **Others**

24/02/2012 26/02/2012 35 0

Expenditure**Account**

Ground Hire (710)

Travel Expenditure (895)

Consumables (640)

Description **Fixed/Variab** **Unit Price** **Units** **VAT**

Accommodation Fixed 33 35 PE

Travel Expenses Fixed 40 35 PE

Costumes Fixed 10 35 P1

Income**Account**

Ticket Income (580)

Description **Fixed/Variab** **Unit Price** **Units** **VAT**

Accommodation Fixed 30 35 SE

Exploration

Description	Date From	Date To	Students	Others
The Exploration Society's winter tour aims to encourage both beginners and proficient members to participate in winter mountaineering activities. These include ice climbing, mixed climbing, downhill skiing, ski touring and ski mountaineering. This year the tour will be going to Rjukan in Norway. The tour's destination has been chosen such that it provides both a safe environment to beginners as well as a challenging environment for the more experienced members. Moreover, it is regarded as one of the best places in Europe for ice climbing and conditions in that area are guaranteed; hence, insuring the success of the tour. The dates of the tour have been chosen such that we can attend the ice festival, one of the most important ice climbing festivals in Europe. We will be attending some seminars and talks and there will be an option to attend some master classes and ice climbing lectures.	17/02/2012	26/02/2012	16	0

Expenditure

Account	Description	Fixed/Variab	Unit Price	Units	VAT
Travel Expenditure (895)	Flight-->190GBP per return ticket plus skis bag-->30GBP and boots bag-->30GBP the airline also requires a Visa Fee-->4.5GBP TOTAL-->254.5GBP Note that the skis and boots bags are of high importance for the members as it is the only way to transport the required gear. Note that it is still cheaper to travel with the gear than to rent it there.	Fixed	254	16	P1
Travel Expenditure (895)	Car Rental. Require a medium size car. e.g Golf which costs 600GBP per 9 days. (the Golf has been used in previous tours and provided good size/cost ratio). All the members attending the Tour will be under 25 therefore a young driver's surcharge needs to be added. According the to Norway hertz, it is of 11.5GBP per day. The cars are required for 9 days. (600+11.5*9)=703.5GBP each car. Due to the amount of gear required per person 4 cars are required. i.e. 4 people per car. Therefore, a grand total of 703.5*4=2814GBP Note: By renting a car we are also saving on transfers from Oslo Airport to Oslo central, which cost about 35-40GBP return per person.	Fixed	703.5	4	P1
Travel Expenditure (895)	Fuel Costs: Distance travelled: Oslo Airport-Rjukan-->225km each way. Hostel-climbing area-hostel-->60km per day. We will be climbing for 9 days. Total distance travelled--> 9*60+225*2=990km. Cost of disel in Norway-->1.44 GBP per litre. Average car fuel consumption-->7.5 l/100Km. Therefore, the consumption per car-->990/100*7.5=74.25litres. Price of fuel per car--> 74.25*1.44=106.92GBP	Fixed	106.92	4	P1
Travel Expenditure (895)	Central London- Stansted Airport transfer. The cheapest option is the Terravision bus which costs 16GBP return per person.	Fixed	16	16	P1
Ground Hire (710)	Accommodation. Staying in a self catered Hut for 9 nights. (Climb Inn Rjukan). At a cost of 35GBP per person per night. Total cost-->9*35=315GBP per person.	Fixed	315	16	P1
Consumables (640)	Food. The accommodation is Self catered. Norway food prices are about 4 times more expensive than UK prices. We assume 25GBP per person per day. Total cost per person=25*9=225GBP	Fixed	225	16	P1
Income Account	Description	Fixed/Variab	Unit Price	Units	VAT
Ticket Income (580)	Member Contributions-->Accommodation: they will contribute the full amount of 315GBP. Food--> the members will contribute the full amount expected to be around 225GBP per person. Travel--> the total cost of travelling per person is of 175.875(car hire)+26.74(fuel)+254(flight)+16(transfer)=472.615GBP per person. So the total contribution per person would be 315 +225+472.16=1012.16GBP. If we now subtract the VAT it amounts to 202.432GBP. The Total is 809.73GBP	Fixed	809.73	16	SE

Fellwanders

Description

Fellwanderers will be attempting to complete Hadrian's Wall walk this winter during the Christmas holidays over the New Year period. We are still some time away to the trip so not all of the details are included at the moment as accommodation is still to be booked.

Date From	Date To	Students	Others
28/12/2011	05/01/2012	15	0

Expenditure

Account

Consumables (640)

Description	Fixed/Variab	Unit Price	Units	VAT
Food and other consumables for the week.	Variable		32	1 PE

Ground Hire (710)

Accommodation (prices very variable, will try for an average of £8 pppn)	Variable		8	8 PE
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Travel Expenditure (895)

Minibus hire for 9 days. Cost is based on one weekend (£230) and 7 days extra hire (£322).	Fixed		552	1 PE
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Fuel (700)

Fuel for minibus, based on 700 miles at £1.49 per litre with a fuel economy of 20 miles per gallon.	Fixed		237.08	1 PE
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Income

Account

Ticket Income (580)

Description	Fixed/Variab	Unit Price	Units	VAT
Tour tickets	Variable		148	1 SE

Japanese Soc

Description

Date From Date To Students Others

Gasshuku - The Japanese word for a practise and team building excursion which is traditionally done by clubs and societies at Japanese Universities. In our case, the excursion is planned to be a weekend trip within England for the purpose of coming up the traditionally elaborate JapSoc skit for International Night. As well as forging strong relationships between different year groups, it also possess as the ideal opportunity when looking for responsible first years with a sense of leadership who could be possible candidates for next year?s committee. Although not decided yet, the destination will be within 3 hours drive from London. The trip is currently planned to be held on the last weekend in January with this year?s International Night cast and a support group of seniors there for guidance purposes.

28/01/2012 29/01/2012 15 0

Expenditure

Account

Description Fixed/Variab Unit Price Units VAT

Travel Expenditure (895)

Practise Space & Accomodation Fixed 400 1 P1

Travel Expenditure (895)

Transport Costs Fixed 20 15 P1

Income

Account

Description Fixed/Variab Unit Price Units VAT

Jewish Society

Description

Date From

Date To

Students

Others

We are planning a trip to Kaunas, Lithuania in February for a weekend. We currently have funding for hospitality once there and so are mainly looking for funding towards our transport and food. We are looking to run a weekend away that has a social element and will also involve tours of various cultural sites in the area including a World War Two era ghetto and sites of murders during the holocaust.

02/02/2012 05/02/2012 20 0

Expenditure

Account

Travel Expenditure (895)

Description

Transport and Flights

Fixed/Variab Unit Price

Variable

Units

100

VAT

20 P1

Income

Account

Description

Fixed/Variab Unit Price

Units

VAT

ICSMSU Lacrosse

Description

We are hoping to enter two teams into the National University Lacrosse Championships held at Durham University. This is a prestigious tournament held annually in February, with the best teams from around the UK competing. We have performed exceptionally well in previous years, last year coming 4th, a great achievement considering we were playing higher ranked BUCS teams with dedicated lacrosse programmes. We would also like to take our newly formed seconds team this year to play in the 'development' half of the tournament, specifically designed for newer teams. It is a great opportunity for us to play teams that are not in our BUCS league, especially from the north of England and Scotland where the standard of lacrosse is often much higher. The tournament is also a platform to advertise the Imperial Lacrosse club as well as to make many contacts with regards to kit and coaching prospects. In the past, this tournament has massively increased the profile of the club and Imperial College, and we believe that doing well will attract many more experienced players to apply to the university.

Date From Date To Students Others

24/02/2012 26/02/2012 30 0

Expenditure

Account

Hospitality (730)

Travel Expenditure (895)

Fuel (700)

Entrance Fee Competition (680)

Entrance Fee Competition (680)

Hospitality (730)

Description Fixed/Variab Unit Price Units VAT

Food (per person for two days) Variable 0 0 P1

Minibus hire x2 Fixed 220 2 P0

Diesel Fixed 200 2 P1

Entry fee - first team Fixed 50 1 P1

Entry fee - second team Fixed 25 1 P1

Accommodation at Travelodge - 2 nights, 3 per room Fixed 99.8 10 P1

Income

Account

Ticket Income (580)

Description Fixed/Variab Unit Price Units VAT

Ticket price charged to members Fixed 25 30 SE

Mountaineering

Description

We would like to go winter climbing in Scotland(exact location will be conditions dependent, ideally cairngorms or glencoe, not ben nevis or the northern highlands). The purpose of this is for older club members who are keen on winter climbing to gain more experience and also pass on their skills to younger members. This is very important as we need to be continuously training new members to replace graduating ones. We are planning on going for a week from the 16th till the 23rd of December, with a day of travelling at each end, giving 5 days of climbing. Whilst this is fairly early in the season the weather has been very good for the last two years and is expected to do the same again, so we are fairly hopeful that conditions will be good. Ideally we will receive some funding so that members who are completely new to winter climbing can go on a short 2 day 'winter skills' course. The reason for this is so that the new members can be taught the basic skills, which are crucial to survival, from a highly experienced professional. We feel that this is much better than getting older members to teach as we don't have anyone who is experienced enough to teach complete novices about things like avalanche safety and first aid (i.e we have first aiders but we don't think its a good idea for them to be teaching first aid to other people). Once the skills course is finished novices will be placed in experienced parties who will complete some easy routes with them.

Date From **Date To** **Students** **Others**

18/12/2011 25/12/2011 10 0

Expenditure

Account

Consumables (640)

Ground Hire (710)

Instructors (735)

Travel Expenditure (895)

Fuel (700)

Description

Food for tour

Accommodation in bunk

house

Winter Skills Course

Minibus hire

Minibus Fuel

Fixed/Variab Unit Price

Variable

Variable

Variable

Fixed

Fixed

Units

5

15

50

460

1.5

VAT

8 PE

7 P0

1 P1

1 P0

550 P0

Income

Account

Ticket Income (580)

Description

Standard Ticket

Fixed/Variab Unit Price

Variable

Units

325

VAT

1 SN

Outdoor

Description

Winter climbing tour to the Cairngorms, Scotland. This is an opportunity for older members to pass on the Scottish winter climbing skills to newer members of the club. Scottish Winter climbing is a distinct form of climbing which involves the ascent of routes comprised of snow, ice, consolidated neve, rock (often covered with a layer of verglas) and frozen turf. In addition, the discipline involves assessment of weather and snow conditions and often difficult navigation.

Date From

Date To

Students

Others

01/01/2012 08/01/2012 24 0

Expenditure

Account

Hospitality (730)

Ground Hire (710)

Consumables (640)

Equipment Purchase (685)

Equipment Purchase (685)

Travel Expenditure (895)

Fuel (700)

Travel Expenditure (895)

Travel Expenditure (895)

Fuel (700)

Travel Expenditure (895)

Fuel (700)

Description

Food for 7 days per person

Accommodation Lodge Hire

Lodge heating and energy

2x pair of ice axes

2x pair of crampons

Minibus hire for 12 people plus

equipment

Minibus fuel

train for 4 persons

2 hire cars london- scotland

for hire cars

hire car aviemore

for hire car in scotland

Fixed/Variab Unit Price Units

Variable 28

Fixed 835 1 P1

Fixed 200 1 P1

Fixed 250 2 P1

Fixed 140 2 P1

Fixed 460 1 P1

Fixed 440 1 P1

Fixed 132 4 P0

Fixed 144 2 P1

Fixed 220 2 P1

Fixed 139 1 P1

Fixed 70 1 P1

VAT

Income

Account

Ticket Income (580)

Description

Tour ticket price

Fixed/Variab Unit Price Units

Variable 170

VAT

1 S1

A&E String Ensemble

Description

The main purpose of our tour to Glastonbury would be to rehearse and give a performance of classical string repertoire in a different setting and culture to that which we are used to in London. One of ICSE's aims is to provide opportunities to its members to widen their musical experience, improve the standard of its members' playing and to perform classical music in concerts. One of the most effective ways of doing this is through touring and performing to new audiences in new settings. The relaxed setting of staying in a farmhouse lodge in the Glastonbury countryside provides a far more intimate rehearsal atmosphere, resulting in more focused rehearsals that remain nonetheless enjoyable. The concert will be a free performance at the prestigious Glastonbury Abbey. It will be open to all local residents, and will provide us with an opportunity to positively represent Imperial College and Imperial College Union.

Date From

Date To

Students

Others

03/02/2012

05/02/2012

20

0

Expenditure

Account

Consumables (640)
Ground Hire (710)
Travel Expenditure (895)
Instructors (735)
Publicity (825)
Ground Hire (710)
Travel Expenditure (895)

Description

Food
Accommodation - Paddington Farm Trust
Minibus
Conductor's fee
Concert publicity
Venue hire - rehearsals/concert
Petrol costs (inc. two cars)

Fixed/Variable

Variable
Fixed
Fixed
Fixed
Fixed
Fixed
Fixed

Unit Price

6
325
230
50
10
50
190

Units

1
1
1
1
1
1
1

VAT

P1
P0
P0
P0
P1
P0
P1

Income

Account

Ticket Income (580)

Description

Student ticket

Fixed/Variable

Variable

Unit Price

50

Units

1

VAT

SE