

ACC Rugby Contingency Claim

By
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Summary of Paper

ICURFC train at the Linford Christie Stadium in White City on a Monday and Friday night. It costs us £120 per session. Doing this saves the club approximately £10000 in transport costs as opposed to Harlington (see 2009/10 when it cost the club £9750). The location is better and we have a fully floodlit pitch to use.

When budgeting in 2010/11 the expected cost was £2500 pa. However the council were not happy that we were hiring the pitch through London Nigerians RFC. As a result we now rent directly from the council. This meant that the fee doubled to £5000 pa. This is still a significant saving on training at Harlington.

We are not applying for a doubling of the grant we received (70% of cost which would mean £1750 from contingency claims) but for it to be made up to the amount of grant allocated to cover this expense this year (£2500). We would like to apply for £750, to make the grant up from £1700 to £2500. We have not included the 10% cut to CSB pot which would be valued at £250 on the 2012/13 grant.

The club was awarded £302.50 by the ACC contingency (all that remained) so we are applying for a further £447.50 from the CSB contingency pot.

Details

We applied for 70% funding for ground hire. As a result the total short fall in grant could be valued as £1750. However, we feel that bringing it in line with this years' grant is fairer and we have ignored the 10% cut so we are only applying for £447.50

Total unbudgetable expense incurred	= £2500
Grant received in 2011/12 (£2500 @ 70%)	= £1750
Grant received in 2012/13 (£5000 @ 50%)	= £2500
Total contingency applied for	= £750
Contingency claim awarded from ACC	= £302.50
Contingency claim applied for from CSB	= £447.50