

**SCC ArtSoc****Description**

A 2 night tour to Prague with the aim of discovering the cultural riches it has to offer

**Date From****Date To****Students****Others**

25/03/2012 27/03/2012 15 0

**Expenditure****Account**

Cultural Activities (650)

Ground Hire (710)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Group Social

1 15 15 225 0 225

Accommodation

1 34.8 15 522 0 522

Airport Transfer (London Earls Court to Gatwick)

1 7.99 15 119.85 0 119.85

Flight (London Gatwick to Prague)

1 53.92 15 808.8 0 808.8

Airport Transfer (Prague)

1 5 15 75 0 75

Flight (Prague to London Gatwick)

1 55.73 15 835.95 0 835.95

Airport Transfer (Gatwick to London Earls Court)

1 2 15 30 0 30

**Income****Account**

Sales General (520)

Sponsorship (550)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Package Price

1 110 15 1650 0 1650

ArtSoc funds

1 30 15 450 0 450

## ACC Basketball

### Description

The Imperial College Basketball Club will be sending a team of maximum 12 players and 1 coach (all of which are students at Imperial College) to Toulouse to compete against European Aeronautical Engineering schools. The European Aerostudent Games (EAG) will last from Friday to Sunday. The Imperial College students will be flying to Toulouse on Wednesday evening (for cheaper plane fees and the opportunity to visit Toulouse). The tournament, accomodation, and socializing with other schools will all be located on the ENAC campus. The Imperial students will fly back to Toulouse on Sunday evening.

Date From

Date To

Students

Others

28/03/2012 01/04/2012

13

0

### Expenditure

#### Account

Equipment Purchase (685)

Hospitality (730)

Hospitality (730)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

#### Description

Team T-shirt

Accomodation and food

Wednesday night accomodation

Easyjet Administration Fee

Return flight Gatwick Toulouse

Return train London-Gatwick

Toulouse metro pass

Fixed Cost

Unit Price

Units

Gross

Vat

Net

1

10

13

130

21.66667

108.3333

0

50

1

650

0

650

0

12

1

156

0

156

1

9

1

9

0

9

0

78.43

1

1019.59

169.9317

849.6583

0

12

1

156

26

130

0

5

1

65

0

65

### Income

#### Account

Ticket Income (580)

#### Description

Ticket sales

Fixed Cost

Unit Price

Units

Gross

Vat

Net

0

110

1

1430

0

1430

**SCC Caledonian**

**Description**

**Date From**

**Date To**

**Students**

**Others**

We are taking a group of members to Scotland by minibus, staying in the Cairngorm Lodge Hostel in the Cairngorm national park. Activities will involve hiking, sightseeing and camping.

02/04/2012 08/04/2012 13 0

**Expenditure**

**Account**

**Description**

**Fixed Cost**

**Unit Price**

**Units**

**Gross**

**Vat**

**Net**

Consumables (640)

food for thirteen people at £4.50 per person per day for seven days

0 31.5 1 409.5 0 409.5

Cultural Activities (650)

Accommodation for thirteen students for six nights at the Cairngorm Lodge Hostel

1 1351.74 1 1351.74 0 1351.74

Fuel (700)

fuel of one minibus for seven days

0 33.53 1 435.89 0 435.89

Travel Expenditure (895)

seven days minibus hire- 15 seater with roof rack

1 460 1 460 0 460

**RCC Canoe****Description**

ICCC Spring Tour 2012 will be to Massif Centrale, a white water paddling destination in France. The location of the tour provides our members the opportunity to try white water kayaking in an alpine environment, with a particular focus on low volume steep creeking which is unavailable in the UK. It also gives us the opportunity to try some longer multiday kayaking on some grade 3 rivers that we don't have the scope for in the UK, nor the time for on our regular weekend trips. The specific aims and objectives of the tour are to a) paddle in a destination new to the club, and experience at least 3 new rivers b) complete at least one multiday river, in which the club gets the chance to practice more expedition style paddling.

**Date From****Date To****Students****Others**

30/03/2012 10/04/2012

9

4

**Expenditure****Account**

Consumables (640)

Ground Hire (710)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Food (per day)

0

5

11

495

82.5

412.5

Accommodation (per day, camping)

0

5

11

495

82.5

412.5

9 seater with roofrack- 2 weekend plus 7 days

1

638

1

638

106.3333

531.6667

Fuel (minibus- 1400km)

1

400

1

400

66.66667

333.3333

Fuel (car- 1400km)

1

200

1

200

33.33333

166.6667

Ferry to mainland europe

1

220

1

220

36.66667

183.3333

**Income****Account**

Donations (430)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Members will pay for the trip equally

0

250

1

2250

0

2250

**RCC Caving****Description****Date From****Date To****Students****Others**

Caving is planning on going to Mallorca for a week for our spring tour. The tour will be based near Pollença, which is a small town in the northern part of the island. There are many caves in the area, including the very large and impressive Sa Compana. The aim of the tour is to give our new cavers a chance to experience international caving, as the types of caves found in different regions and countries vary greatly. There's a huge range of caves in the region we're visiting, which will allow us to cater for the different range in abilities of all the attending members. Depending on the weather, we might also sample some of the canyoning delights of the area. The plan is to fly from London to Palmi di Majorca, before renting cars and driving to our destination. For accommodation we will rent a cheap villa to use as our base, and conduct day trips from there. Over the years, the spring tour has proved to be extremely useful in training our new cavers by exposing them to a variety of caving conditions; we hope to continue this this year.

31/03/2012 07/04/2012

12

0

**Expenditure****Account**

Ground Hire (710)

Hospitality (730)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

Travel Expenditure (895)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Villa hire

1

1200

1

1200

200

1000

Food

0

6

7

504

84

420

Hire car (7 days, with young driver surcharge)

1

320

3

960

160

800

Fuel (7 days)

1

250

3

750

125

625

Return flights (inc baggage)

0

200

1

2400

400

2000

Stansted express (with railcard)

0

18.5

1

222

37

185

**Income****Account**

Travel Income (590)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Tour ticket

0

500

1

6000

1000

5000

**A&E Chamber Choir****Description**

The Chamber Choir going away to the village of Youlgreave in Yorkshire where we plan to perform two concerts (one in Youlgreave and one in Nottingham); put on workshops run by present two conductors and Jess, the founder, to further our singing as well as smaller workshops to find new potential for future conductors of the choir. In addition, walks and team building exercises are planned.

**Date From****Date To****Students****Others**

24/03/2012 30/03/2012

20

0

**Expenditure****Account**

Consumables (640)  
 Fuel (700)  
 Fuel (700)  
 Travel Expenditure (895)

**Description**

Food for 7 days  
 Minibus fuel  
 Extra Car fuel  
 7 Days minibus hire - 15 seater with roof rack

**Fixed Cost****Unit Price****Units****Gross****Vat****Net**

0	15	1	300	50	250
1	160	1	160	26.66667	133.33333
1	100	1	100	16.66667	83.33333
1	460	1	460	0	460

**Income****Account**

Ticket Income (580)

**Description**

Ticket sales

**Fixed Cost****Unit Price****Units****Gross****Vat****Net**

0	55.6	1	1112	185.33333	926.66667
---	------	---	------	-----------	-----------

**OSC Cypriot****Description****Date From****Date To****Students****Others**

After careful research we have concluded that the ideal destination for our trip is the German Capital, Berlin. This proves to be an ideal destination for the trip we wish to organise primarily for two reasons. Firstly, Berlin is a vibrant modern city that will provide an intensive option to our members. There are many sights to visit and there is a widespread youth culture throughout the city that our members would be very eager to explore. This will provide a great opportunity for them to visit a city they haven't visited before and through this experience our members will be able to bond more, thus strengthening the network between all Cypriots of Imperial, that we as a Society aspire to establish and sustain. Secondly, the history of Germany, especially Berlin, is something that any Cypriot can easily relate to. Nicosia, the Cyprus capital, is the last divided Capital city in Europe. Although, the nature of the divide in Berlin was much different, we strongly believe that the visit will provide great insight of a situation very similar to ours and how Berlin has coped with the process of re-unification. We strongly believe that there are lessons to be learnt in acceptance of other people, in the restructuring and integration of the two halves and in what happens in the days after the reunification. By visiting Berlin one immediately gets exposed to these through their experiences and the visible remains of the divide through the whole city. Visiting famous and important sights such as the Jewish museum, Check Point Charlie and even parts of the Berlin wall can enhance the learning experience. The Cypriot Society will organise a guided tour that will pass the people attending the trip through the city in order to display the effects of the division passing by historical places such as the Brandenburger Gate but also through neighborhoods of what used to be the West and the East block where there are still clear differences between the two sides especially when it comes to their architecture. However, our members will also be able to witness the rather inspiring story of the rapid development of Berlin after the fall of the wall and how they rise to become one of the cultural and economic centres of the European Union. A visit to the famous Jewish museum will teach our members understanding of other people and the cruel turn that racism can have. On the other hand a visit to Check Point Charlie and the adjacent museum will strike a note close to home it has been just relatively recently when the two halves of Nicosia have been re connected through a similar checkpoint. The Society will also actively seek ways during this trip to promote Cypriot Culture and the Cypriot Problem. In addition to these we will also seek to promote Cyprus in respect with the fact that we will be presiding over the European Union for the second-half of 2012.

30/03/2012 01/04/2012

60

0

**Expenditure**

<b>Account</b>	<b>Description</b>	<b>Fixed Cost</b>	<b>Unit Price</b>	<b>Units</b>	<b>Gross</b>	<b>Vat</b>	<b>Net</b>
Cultural Activities (650)	Traditional cyprus food sampling	1	100	1	100	16.66667	83.33333
Hospitality (730)	Hotel booking	0	60	1	3600	600	3000
Printing Costs (820)	Brochures	1	0.5	200	100	16.66667	83.33333
Travel Expenditure (895)	Airplane tickets	0	80	1	4800	800	4000

**RCC Exploration**

**Description**

The Exploration Society's spring tour aims to encourage both beginners and proficient members to participate in alpine mountaineering activities. These include alpine style ascents, downhill skiing both on piste and off piste (in controlled and safe areas), ski mountaineering, ice climbing, mixed climbing and rock climbing. This year the tour will be going to Chamonix in France. The tour destination has been chosen such that it provides both a safe environment for beginners as well as a challenging environment for the more experienced members. Moreover, it offers a very versatile environment, both in grades and activity options. This is very desirable because the tour becomes less weather dependent. Therefore, providing us with many activity options regardless of the snow conditions. Finally, the dates have been chosen such that both post-graduate and undergraduate students can come as the tour will be run during Easter College closure.

31/03/2012 10/04/2012 8 0

**Expenditure**

Account	Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Consumables (640)	Food: 10 lunch, 7 dinners and 7 breakfasts. At 5GBP each dinner and 3GBP each lunch and dinner	1	92	8	736	122.6667	613.3333
Ground Hire (710)	Accommodation: 4 nights at Gite Le Chamoniard at 22GBP per person per night. 8 nights in alpine huts either at 50GB.	1	298	8	2384	397.3333	1986.667
Ground Hire (710)	Luggage Keeping 0.87GBP per day.	1	5.22	8	41.76	6.96	34.8
Ground Hire (710)	A Day Chamonix Ski Pass costs 43.6GBP	0	87.2	1	697.6	116.2667	581.3333
Ground Hire (710)	Single Ski Lift Pass the average price for a single ticket is of 21GBP	0	63	1	504	84	420
Travel Expenditure (895)	Travel: FLIGHTS. London-Geneva Flight 190GBP + skis 35GBP=225GBPurn, includes 3 transfers) £275GBP	1	225	8	1800	300	1500
Travel Expenditure (895)	Travel:TRANSFERS. Geneva airport-Chamonix. 47.4GBP return	1	47.4	8	379.2	63.2	316
Travel Expenditure (895)	Transport within the Chamonix valley. Bus fairs are 1.2GBP during the day and 1.7GBP during the night.	0	5.3	1	42.4	7.066666	35.33333

**Income**

Account	Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Donations (430)	Member Contributions-->Accommodation: they will contribute the full amount of 298GBP plus the luggage storing 5.22GBP. Food--> the members will contribute the full amount expected to be around 92GBP per person. Travel--> the total cost of traveling per person is of 225(flight)+47.4(transfer)=272.4GBP per person. So the total fix contribution per person would be 298 +272.4+92+5.22=667.62GBP. If we now subtract the VAT which amounts to 111.27GBP per person we get a final total Fix contribution of 556.35GBP. Variable contribution will be of around 87.2(ski pass)+63.00(single ski lifts)+5.3(bus)=155.5GBP. We now subtract the VAT which amounts to 31.1GBP. We get a total Variable of 124.4GBP. Therefore, the grand total contribution required is of 124.4+556.35=680.75	1	680.75	8	5446	0	5446



**RCC Fellwanderers****Description****Date From****Date To****Students****Others**

Tour to Aviemore in eastern Scotland. Within easy distance of over 20 munros Aviemore is the ideal location for a hiking trip. It offers mountains higher and more challenging than any found in the easily accessible regions of the UK and the opportunity to go on this longer tour will give members the chance to explore a new region whilst developing their hiking and navigating skills. With summer tour coming up it is an excellent opportunity for our members to get experience before heading to the more challenging terrain of Bosnia.

02/04/2012 09/04/2012 15 0

**Expenditure**

<b>Account</b>	<b>Description</b>	<b>Fixed Cost</b>	<b>Unit Price</b>	<b>Units</b>	<b>Vat</b>	<b>Gross</b>	<b>Vat</b>	<b>Net</b>
Consumables (640)	Food (£2.50 per person per day, excluding travel days).	0	2.5	5	PE - Purcha	187.5	0	187.5
Cultural Activities (650)	Cultural visit while in Scotland	0	15	1	P1 - Purcha	225	37.5	187.5
Ground Hire (710)	Cairngorm Lodge hire (£18 per person per night)	0	18	6	PE - Purcha	1620	0	1620
Ground Hire (710)	Cairngorm Lodge Group Booking Fee	1	25	1	PE - Purcha	25	0	25
Travel Expenditure (895)	Minibus Weekend Hire	1	230	1	PE - Purcha	230	0	230
Travel Expenditure (895)	Minibus Extra Days Hire	1	46	4	PE - Purcha	184	0	184
Travel Expenditure (895)	Minibus Fuel @ 34p per mile	1	0.34	1220	PE - Purcha	414.8	0	414.8

**Income**

<b>Account</b>	<b>Description</b>	<b>Fixed Cost</b>	<b>Unit Price</b>	<b>Units</b>	<b>Vat</b>	<b>Gross</b>	<b>Vat</b>	<b>Net</b>
Goods & Services (450)	Contribution from people for cultural visit.	0	15	1	S1 - Sales S	225	37.5	187.5
Goods & Services (450)	Contribution from people attending tour for rambling/mountaineering related costs (reduced if tour gets funding from CSB)	0	177.5	1	SE - Sales V	2662.5	0	2662.5

**RCC Gliding**

**Description**

**Date From**

**Date To**

**Students**

**Others**

This year we plan to hold an intensive, ten-day Easter Tour at Lasham Gliding Society, Hampshire. The constitution of Imperial College Gliding Club States that two of our main aims and objectives are to first, Give the opportunity for those new to the sport to experience it and to develop their interest and skills in it," and secondly, "To support those who have experience of Gliding in training, learning new techniques and entering competitions. The aim of our Easter tour is to provide a period of intensive, consistent and effective training, at a well-equipped airfield they are comfortable with, so that members can make significant progress in their flying training. We also aim to be able to send at least one member on their first solo by the end of the week. The majority of our activities are ruled by the weather, meaning that it can be many weekends between club members flights, which greatly slows progress. Due to the nature of our weekend trips, members will often fly with many different instructors. It has been shown that even just a week of intensive training with the same instructor can be of much greater benefit than the same number of flights spread over several months. Our Easter Tours have a proven record of enabling students to either complete their first solo flights or make large amounts of progress. By holding the tour at the end of the Easter holiday, the weather will be more conducive to achieving our aims. The days will be longer, allowing flying to continue later into the evening. The soaring season will also be upon us allowing the flights to become longer and thus better value for money and good for training. This will also allow members who have already gone solo to fly prolonged soaring flights needed to gain qualifications such as the British Gliding Association Bronze Badge. For more advanced members, it may also allow conditions for some cross-country flying, providing practice before the start of the competition season. The residential nature of the tour will allow theory to be delivered when not flying, excellent preparation for the written exams needed for the Bronze Badge. We understand that the tour is at our usual geographical location, however we feel that it is differentiated from our regular activities by the fact that the training shall be far more intensive, with continuity of instructors allowing students to make progress at a much greater rate than would usually be possible. Although it would be possible to hold the tour elsewhere, Lasham is renowned for its well organised 7 day a week operation, and no where else would have comparable facilities. A tour elsewhere would be far more expensive for our members, with increased travel not only for ourselves, but also our gliders which are stored at Lasham. The free use of the university caravan at Lasham will eliminate accommodation costs and the current half price deal for winch launches that Lasham offer us reduce flying costs. Whilst not flying, members will get the opportunity to run different aspects of the airfield, particularly during the quieter week days. Due to the intensive nature of this tour though, the flying fees for members will be larger than regular trips and so we believe that tour funding is essential to reduce the financial burden on students in other areas. In summary, our Easter tour will provide training for every level of club member, and will allow them to make vast amounts of progress in a short space of time. This training environment is proven to be more effective and deliver better value for money and we believe that it will help achieve our clubs primary aims and objectives and will provide a very different opportunity for our members.

20/04/2012 29/04/2012 9 1

**Account**

**Description**

**Fixed Cost**

**Unit Price**

**Units**

**Vat**

**Gross**

**Vat**

**Net**

Acts (600)  
Hospitality (730)  
Travel Expenditure (895)  
Travel Expenditure (895)

Flying: Allowing for weather, assume 6 days of flying with each person getting 5 flights per day of average 10 minutes at 26p/min. Of the 30 flights per person, 28 from winch launch (£8.25) = £231 and 2 from 3000ft aerotows (for necessary training, £39,00) = £78. Soaring fees, 30 x 10 minutes = £78.00. Total estimated flying costs per person = £387.00. Members will have their own Lasham account to which they pay these fees and so they will not pass through our accounts. Soaring fees will be re-imbursed  
Food £10 per person per day. Accomodation is free caravan or tents. (9 full days)  
Hire of 9-seater Union Minibus - 10 Days  
Fuel for Minibus: apx. 20p/mile, 150 mile return journey plus local mileage. Unit: a mile

0	387	1	P1 - Purche	3483	580.5	2902.5
0	10	9	P1 - Purche	810	135	675
1	438	1	P1 - Purche	438	73	365
1	0.2	250	P1 - Purche	50	8.333333	41.66667

**Income**

**Account**

**Description**

**Fixed Cost**

**Unit Price**

**Units**

**Vat**

**Gross**

**Vat**

**Net**

Goods & Services (450)  
Goods & Services (450)  
Sales General (520)  
Travel Income (590)

Food, money will be paid direct to thrid parties who purchased food, will not pass through accounts  
Launch fees and other flying costs exlcuding soaring fees. £309  
Soaring Fee Income. Members pay Lasham, who then pay us  
Transport ticket to cover minibus costs. £55

0	10	9	S1 - Sales S	810	135	675
0	309	1	S1 - Sales S	2781	463.5	2317.5
0	78	1	S1 - Sales S	702	117	585
0	55	1	S1 - Sales S	495	82.5	412.5

## RCC Juggling

### Description

IC Juggling Society is currently planning to attend the British Juggling Convention 2012 from the 11th to 15th April 2012. This year the BJC will be held in Essex and we are hoping to have a group of 8 members to attend. A major regional convention will benefit our members in several ways. We aim to attend the many workshops that will be held there daily and also hope to be able to organise some workshop sessions as an opportunity to do something for the community. This all ties in with our overall aim objective to increase our members exposure to the wider regional juggling and circus skill community and make connections with the juggling groups from other regions of the UK. Accommodation will consist of camping for the entire duration of the tour.

**Date From**                      **Date To**                      **Students**   **Others**

11/04/2012   15/04/2012                      8                      0

### Expenditure

#### Account

Consumables (640)

Entrance Fee Conference (675)

Travel Expenditure (895)

Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Food per day	0	10	5	400	66.66667	333.3333
Convention ticket	1	85	8	680	0	680
Train ticket	0	30	1	240	0	240

**ACC Kendo****Description**

Every year our club participates in a UK Wide Kendo Taikai (competition). This year it will be held in Glasgow and the dates proposed for this event will be 14/15th April this year. However, previously the competition was always held during spring term and many participating universities, including ours, have complained about the date and have asked to have it rescheduled at an earlier date so the date has not been finalised. The club will pay for the travel costs, competition fees and 2 nights at a hostel for 1 teacher and up to 10 members. We do not as of yet have a final count on the number of members participating. The cost of each of these is only an estimate as the hosting university has not yet released the details.

**Date From****Date To****Students****Others**

13/04/2012 15/04/2012 10 1

**Expenditure****Account****Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Entrance Fee Competition (680)

Travel Expenditure (895)

Travel Expenditure (895)

Total Competition Subscription

Competition Subscription Estimate

Train travel costs estimate

Hostel 2 nights estimate

1 160 1 160 0 160

1 100 11 1100 0 1100

1 30 11 330 0 330

**A&E LeoSoc****Description**

Madrid is host to three top art galleries El Prado, el Thyssen y El Reina Sofia. We will provide our members the possibility of increasing the knowledge of art, as well as their skills through an introduction to painting lesson taught by a practising artist Sally Gutierrez

**Date From****Date To****Students****Others**

24/03/2012 27/03/2012 16 0

**Expenditure****Account**

Consumables (640)

Cultural Activities (650)

Hospitality (730)

Instructors (735)

Travel Expenditure (895)

**Description**

Typical Spanish Lunch

Museums

accommodation

Art lessons

airplane tickets

**Fixed Cost****Unit Price****Units****Gross****Vat****Net**

0	15	1	240	40	200
0	6	1	96	16	80
1	60	16	960	160	800
1	100	1	100	0	100
1	75	16	1200	200	1000

**Income****Account**

Sponsorship (550)

Ticket Income (580)

**Description**Subsidy: Using last years leftover spo  
tickets**Fixed Cost****Unit Price****Units****Gross****Vat****Net**

1	300	1	300	0	300
0	120	1	1920	0	1920

## RCC Mountaineering

### Description

The aim of the the Mountaineering Clubs Easter tour to Croatia is to allow students to climb in a beautiful new location and experience a type of climbing not available in the UK. Paklencia, the climbing area we plan to go to offers well developed and safe sport climbing on newly bolted limestone cliffs. The area is famous for its multi pitch sport climbs allowing students to climb uninterrupted for hundreds of metres. There is also the opportunity to go deep water soloing by the sea which can be dangerous and cold in the UK but should be much more favourable in the Mediterranean, suitable safety precautions will be taken. The trip will cater for all levels of experience.

Date From                      Date To                      Students    Others

24/03/2012    07/04/2012                      16                      0

### Expenditure

#### Account

	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Consumables (640)	guide books	1	25	3	PO - Purchase	75	0	75
Consumables (640)	Food	0	5	14	PO - Purchase	1120	0	1120
Ground Hire (710)	First Aid equipment	1	30	1	PO - Purchase	30	0	30
Ground Hire (710)	Accommodation	0	100	1	PO - Purchase	1600	0	1600
Travel Expenditure (895)	car fuel	1	100	3	PO - Purchase	300	0	300
Travel Expenditure (895)	Car rental	1	300	3	PO - Purchase	900	0	900
Travel Expenditure (895)	Flights	0	225	1	PO - Purchase	3600	0	3600

### Income

#### Account

	Description	Fixed Cost	Unit Price	Units	Vat	Gross	Vat	Net
Ticket Income (580)	Student Ticket	0	450	1	SO - Sales Z	7200	0	7200

**ACC Netball**  
**Description**

Date From

Date To

Students

Others

ICU Netball has organised its first ever tour and we would like some financial support. We are travelling to Salou, Spain as part of the annual Saloufest hosted by 'ILoveTour'. The Tour includes 4 nights in self catered accommodation and 2 nights traveling by coach from South Kensington to Salou and back again. The Tour cost each person going £189 plus £8 insurance and this includes the cost of travel, accommodation and entrance to the netball tournament. Our primary activity is to play netball against other university teams. We have entered 3 teams, 1 competitive (corresponding to any 1st and 2nd team players going) and 2 standard teams (corresponding to any 3rd, 4th and 5th team players). Our aim is for the competitive team to place in the top 3 of the tournament and for the 2 standard teams to place in the top 10 and to improve players performance, individually and as part of a team. Furthermore, our Tour will include some social excursions. The cost of the Tour includes entrance to the nightclub Pacha for one night, as this will host the Netball Tournaments awards ceremony. This and various other social events will help improve the student experience of the students going and therefore increase the student satisfaction of life at Imperial. This is the kind of week we think hardworking students at Imperial deserve. To improve the culture of our club there is also an option (at extra cost) to travel to Barcelona for the day, or go on a boat trip. We are aware that your Tour policy states that the funding we can receive from the Union must be primarily for travel costs. Unfortunately we are unable to breakdown the cost of the Tour to just the cost of travel alone, as it is a package Tour. However, as the policy states, we can apply for extra monies from the tour fund to cover anything we consider essential for the tour. As I explained before the amount each student is currently paying comes to £197 and includes return travel, 4 nights accommodation, 2 days sporting fixtures with return coach transfers, trophies and awards and travel insurance. All these things are essential to the success of our tour and we hope you are happy giving us some funding towards all of it. With regards to the people coming on tour, there are 25 students- all who are full paying members of the Netball Club, and 1 non- student who is our coach. ILoveTour do a special discount once we have over 20 people coming where 1 student gets the tour free- for fairness we did a raffle to find out who would win the free tour, so we actually have 24 paying students.

31/03/2012 06/04/2012 25 1

**Expenditure**  
**Account**

Description

Fixed Cost

Unit Price

Units

Gross

Vat

Net

Travel Expenditure (895)

Package Tour, so cost includes return travel, entry to netball tournament and self catered accomodation and insurance, units are not including student getting the tour for free or the coach

1 197 24 4728 0 4728

**RCC Outdoor Club****Description****Date From****Date To****Students****Others**

Outdoor Club Easter Tour to Sardinia, for the purpose of participating in sport climbing. This will develop the climbing skills of club members which will benefit them in other climbing disciplines such as trad climbing and mountaineering.

31/03/2012 09/04/2012 16 0

**Expenditure**

<b>Account</b>	<b>Description</b>	<b>Fixed Cost</b>	<b>Unit Price</b>	<b>Units</b>	<b>Vat</b>	<b>Gross</b>	<b>Vat</b>	<b>Net</b>
Consumables (640)	Food (9 lunches and Dinners)	1	90	16	P1 - Purcha	1440	240	1200
Fuel (700)	Fuel for hire cars	1	100	4	P1 - Purcha	400	66.66667	333.3333
Ground Hire (710)	Accommodation for 9 nights (camping in Cala Gonone)	1	135	16	P1 - Purcha	2160	360	1800
Travel Expenditure (895)	Return flights from London Stansted to Cagliari (Sardinia)	1	214.65	16	P1 - Purcha	3434.4	572.4	2862
Travel Expenditure (895)	9 Days car hire	1	461.63	4	P1 - Purcha	1846.52	307.7533	1538.767



**RCC Poker****Description**

Trip to Birmingham for the annual UK Student Poker Competition, organised by St. Andrews University this year. This event was included in the budget last year but that the actual costs involved were not yet available during the budgeting time and so it was turned down for not having enough information. All tour participants will be participating in the competition, and the primary aim of the tour is to give tour participants a chance to compete in an inter-university poker tournament and to experience a poker tournament on a grand scale. We also hope to replicate the success we have had this year, previously winning two events with Duplicate Poker (one of which was against UK pros such as James Akenhead and Sam Trickett), and show other universities how Imperial will beat the crap out of them. Even if we fail to do so, the event will provide an opportunity for great interaction with other poker players from around the country, and tour participants can stand to learn a lot from analysing and discussing poker hands with a variety of people. This event is also in line with the aim of Poker Society, which is to provide a fun environment for members to learn and play poker.

**Date From****Date To****Students Others**

26/03/2012 01/04/2012 7 0

**Expenditure****Account**

Consumables (640)

Hospitality (730)

Travel Expenditure (895)

**Description****Fixed Cost****Unit Price Units****Vat****Gross****Vat****Net**

Food

0

5

15 P1 - Purcha

525

87.5

437.5

Accommodation

1

100

7 P1 - Purcha

700

116.6667

583.3333

Transport to Birmingham

1

20

7 P1 - Purcha

140

23.33333

116.6667

**RCC Poledancing**

**Description**

**Date From**

**Date To**

**Students**

**Others**

We would like to take some of our members to the "Miss Pole Dance UK" national pole fitness championships, to be held in Brighton on the 2nd June. We plan on hiring the 15-seater minibus, driving to Brighton in the early afternoon (as the event is on between 3pm and the early hours of the following morning) and coming back to London the following day, having spent the night at a hotel in Brighton. The aim of the tour is to expose our members to the competitive world of Pole Fitness, and allow them to meet some of the world and national champions and witness what advanced levels of the sport are like. It will also give us the opportunity to watch a performance by the woman who helped us a lot in setting up the society - the owner of the pole school we are affiliated with.

02/06/2012 03/06/2012 15 0

**Expenditure**

**Account**

Entrance Fee Competition (680)

Fuel (700)

Hospitality (730)

Travel Expenditure (895)

**Description**

Miss Pole Dance UK entrance ticket

Minibus fuel

Hotel rooms in Brighton

24-hour weekend hire of the 15-seater minibus

**Fixed Cost**

**Unit Price**

**Units**

**Gross**

**Vat**

**Net**

1 25 14 350 58.33333 291.6667

1 50 1 50 8.333333 41.66667

1 30 15 450 75 375

1 121 1 121 0 121

**OSC Polish**

**Description**

We are planning to organise trip/exchange with Polish Society in Warwick. The aim of this trip is to get to know new people, connect two societies to promote polish culture at the university of Warwick and to visit Coventry. We will use national railways to get to Warwick. Food is not provided.

**Date From                      Date To                      Students   Others**

26/05/2012   27/05/2012                      15                      0

**Expenditure**

**Account**

Travel Expenditure (895)

<b>Description</b>	<b>Fixed Cost</b>	<b>Unit Price</b>	<b>Units</b>	<b>Gross</b>	<b>Vat</b>	<b>Net</b>	
Train ticket subsidy		1	8	15	120	20	100

**ICSMSU Rugby**

Description	Date From	Date To	Students	Others
-------------	-----------	---------	----------	--------

Cornwall rugby tour: Cornwall tour is the historic trip to St. Ives made, originally by St. Marys rugby club in 1925, yearly by Imperial Medicals RFC. We play 3 Matches, against the top Cornish sides of Redruth, Penzance and St. Ives, over the four day tour with Sunday a day to rest and recover with a trip to the beach, a spot of golf and a BBQ. The turn out is excellent with students from each year attending and post-graduates returning to play and catch up with old friends. In short this tour is an essential part of the tradition and camaraderie which forms the foundation of our club.

	05/04/2012	09/04/2012	22	2
--	------------	------------	----	---

**Expenditure**

Account	Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Hospitality (730)	Hostel deposit	1	50	1	50	8.333333	41.66667
Hospitality (730)	Accommodation for 4 nights inc. B+B	0	120	1	2640	440	2200
Travel Expenditure (895)	4 day 15 seater minibus hire	1	322	2	644	0	644
Travel Expenditure (895)	Fuel estimated using <a href="http://www.fuel-economy.co.uk/calc.shtml">http://www.fuel-economy.co.uk/calc.shtml</a>	1	250	2	500	83.33333	416.6667

**Income**

Account	Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Donations (430)	St Marys association grant	1	300	1	300	0	300
Ticket Income (580)	Ticket sales	0	155	1	3410	568.3333	2841.667

**OSC Spanish****Description**

Spanish Society plan to go to Feria, Sevilla, a traditional Spanish celebration involving Flamenco, Horse Riding, and Bull fighting. We will travel by plane, and stay in a youth hostel in the city to enjoy speaking Spanish, and soak up Spanish Culture.

**Date From****Date To****Students****Others**

26/04/2012 29/04/2012 15 0

**Expenditure****Account**

Travel Expenditure (895)

Travel Expenditure (895)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

2 way Travel

1 191.4

15

2871

478.5

2392.5

Accommodation for 3 nights

1 65

15

975

162.5

812.5

**Income****Account**

Donations (430)

Ticket Income (580)

**Description****Fixed Cost****Unit Price****Units****Gross****Vat****Net**

Spanish Club Subsidy

1 10

15

150

25

125

Payment by members

1 250

15

3750

625

3125

**RCC Synchronized Swimming****Description**

We are attending the Synchronised Swimming French University Championship. The reason why we are attending the French Championship is because there is no equivalent in the UK. We are the only Synchronised Swimming University Club in UK. The competition takes place in Orleans for 1 day, it will either be held on the 5/6th April 2012. We are competing in a combination category and the maximum team allowed is 10 swimmers, we are taking 8 students and 1 Imperial alumni. This will be our first competition as the club is finally at competition level since its creation 4 years ago.

Date From	Date To	Students	Others
04/04/2012	07/04/2012	8	1

**Expenditure****Account**

Consumables (640)  
 Consumables (640)  
 Travel Expenditure (895)  
 Travel Expenditure (895)  
 Travel Expenditure (895)

**Description**

Breakfast food  
 Lunch food for Sandwiches  
 Eurostar + regional train tickets  
 Nights in hostel in three triple rooms  
 Local Tram, 6x10's cards. Price is per single ticket

Fixed Cost	Unit Price	Units	Gross	Vat	Net
0	2	3	48	8	40
0	3	4	96	16	80
0	120.5	1	964	0	964
0	11.5	3	276	13.14286	262.8571
0	1.25	6	60	2.857142	57.14286

**Income****Account**

Subscriptions (570)  
 Travel Income (590)

**Description**

Club's contribution  
 Member's contribution

Fixed Cost	Unit Price	Units	Gross	Vat	Net
1	150	1	150	25	125
0	110	1	880	146.6667	733.3333

## ICSMSU Tennis

### Description

This June we intend to undertake a week long tour to Barcelona. We intend to play 2 matches in the city as well as a day of coaching before hand. We hope this will offer a different playing opportunity to those available at home. We will also aim to visit the Sagrada Familia cathedral and the Nou Camp football stadium. As well as, weather permitting, visit the local beach.

Date From

Date To

Students

Others

18/06/2012 23/06/2012 15 0

### Expenditure

#### Account

Ground Hire (710)

Hospitality (730)

Instructors (735)

Travel Expenditure (895)

#### Description

Tennis Court Hire

Hostel Accomodation for a week

Tennis Coaching

Flights and Transfers (from London Gatwick)

Fixed Cost

Unit Price

Units

Gross

Vat

Net

1	12	8	96	16	80
0	25	5	1875	312.5	1562.5
1	45	1	45	7.5	37.5
0	199	1	2985	497.5	2487.5

### Income

#### Account

Ticket Income (580)

Travel Income (590)

#### Description

Autumn Bop Income

Tickets

Fixed Cost

Unit Price

Units

Gross

Vat

Net

1	1200	1	1200	200	1000
0	260	1	3900	650	3250

**RCC Underwater**

**Description**

**Date From**

**Date To**

**Students Others**

The Easter Tour provides an opportunity for our members to dive around the Lizard Peninsula in Cornwall, possibly the country's premier diving location, offering the combination of a temperate climate and a coastline washed by the clear, clean waters of the Atlantic Gulf Stream. The abundance of wrecks and reefs in a range of depths makes this location suitable for all diving levels and thus all our members. This trip will allow experienced divers to dive in a region not well known to the club. Although in the past we have run training trips to this location, previously the diving was almost exclusively done out of Porthkerris beach and the trip aimed at non-qualified divers. This year we aim to explore more of the Lizard Peninsula and offer more experienced divers new areas to explore. The trainees will have the opportunity to complete their open water lessons, taught and supervised by the club's many qualified instructors. By the end of the week, we aim for a minimum 24 students to have completed their Sports Diver qualification, of which at least 19 are completely new to diving ? thus requiring them to attain the Ocean Diver qualification as well and complete almost twice as many lessons. This will enable them to attend future club trips to diving sites in the UK and abroad. Many students have the opportunity to learn to scuba dive safely at a very low cost and the already qualified students get the opportunity to continue their training and gain further experience in a range of conditions. It is also the main way in which the club recruits divers to join in its wide range of activities, and is where new members can get to know old ones and become part of the club's vibrant social life. We hope to include, weather-dependent, relatively new sites to the club such as the Manacles and Pancre Head, and at least two of the following wrecks: Andola, Hera, Mohegan, Volnay, Citrine and Carmarthen. We also hope to revisit Porthkerris, but with the aim of seeing basking sharks.

31/03/2012 07/04/2012 24 8

**Expenditure**

**Account**

Consumables (640)  
 Consumables (640)  
 Consumables (640)  
 Fuel (700)  
 Fuel (700)  
 Ground Hire (710)  
 Ground Hire (710)  
 Travel Expenditure (895)  
 Travel Expenditure (895)

**Description**

Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Nitrox Fills	0	4	10	960	160	800
Air Fills	0	3	8	576	96	480
Porth Kerris Entry Fee	0	3	7	504	84	420
Boat Fuel (based on last year's costs)	1	70	1	70	11.66667	58.33333
Minibus Fuel (based on last year's costs)	1	500	1	500	83.33333	416.66667
Static Caravan Hire	1	289	4	1156	192.66667	963.33333
Porth Kerris Parking	1	5	18	90	15	75
Minibus hire - 9 seater	1	336	1	336	0	336
Minibus hire - 15 seater	1	414	2	828	0	828

**Income**

**Account**

Ticket Income (580)

**Description**

Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Tour Price	0	200	1	4800	0	4800



**RCC Wakeboarding**

**Description**

Weekend Trip to Sheffield Cable Wake park DATES ARE NOT FINALISED Aim of the Tour: \*Let users ride a different cable, with unique obstacles and features, to improve their level and diversify the experience. \*Let users take a more relaxed and slow-paced approach to riding (as they have an entire weekend to ride). Extra time to rest between sessions boosts progression and reduces the chances of injury. \*Provide an experience of the BUCS cable to those interested in competing later in the year. \*Provide an occasion to relax, have fun and bond, away from London. Difference from normal activities: \*location: the Sheffield cable is very different in terms of layout and built, but not in terms of skills level. It also has a set of unique obstacles. This is an ideal way for the riders to break habits, experiment new obstacles and avoid becoming over-trained on the specific set of obstacles or cable layout of our 'home' cable wake-park. This benefits competitors which have to be able to produce tricks on any cable and obstacles, and also gives beginners a great occasion to try new obstacles: they might find an obstacle at Sheffield which is easier or in a better location than that at our 'home cable?', or conversely, more challenging. In particular, the cable is better suited for those who are Left-foot forward (a majority of our members), and this has allowed great progression during our last visit in Sept 2011. \*Duration: being able to practice for an entire weekend is highly beneficial, as there is much more time to rest and relax. The rider can pace him/herself, and get more attempts before feeling tired and becoming prone to injury. Who is on the tour: Overall, the cable park itself is neither easier nor harder than our 'Home' cable. Occasional members of any level will be interested in the opportunity to diversify their experience of wakeboarding and obstacles ? at a highly subsidised rate. Those who are generally not able to ride during weekdays will also be interested in a weekend session. Finally, we expect all of the BUCS competitors to join (3-5 members) since the BUCS competition will happen at this location.

**Date From**                      **Date To**      **Students**   **Others**

08/06/2012   10/06/2012                      9                      2

**Expenditure**

**Account**

Fuel (700)  
Ground Hire (710)  
Ground Hire (710)  
Travel Expenditure (895)

Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Minibus Fuel	1	60	1	60	10	50
Use of Cableski	0	30	1	270	45	225
Camping	0	5	1	45	7.5	37.5
Weekend 15st booking	1	200	1	200	0	200

**Income**

**Account**

Ticket Income (580)

Description	Fixed Cost	Unit Price	Units	Gross	Vat	Net
Tour Ticket sales	0	35	1	315	0	315