

Imperial College Union
CSB FINANCE REPORT

A Note by Daniel Hill, Deputy President (Finance & Services)

Commentary

The ULU Sports League Surcharge has been charged though has come through under budget. The Spring Tours have been deducted. There have been no further changes to the CSB finances.

Overview

	Original Budget	Fund Level
C&S Grants	£361,150.00	£0.00
Tours ¹	£28,500.00	£19,951.13
New Clubs ²	£2,200.00	£2,100.00
Contingency ³	£4,000.00	£3,765.35
CEPs	£21,000.00	£0.00
Handbook	£19,000.00	£8,000.00
ULU Sports League Surcharge	£10,000.00	£1,400.00
Available Funds	£426,350.00	£43,816.48

Notes

1. Tours

Winter Tours	
Budget from Tours	£8,550.00
Allocated to Clubs	(£8548.87)
Balance	£1.13

Spring Tours	
Budget from Tours	£5,700.00
SCC Art Appreciation	(£233.36)
RCC Caving	(£116.68)
CGCU CivSoc	(£991.78)
OSC Cypriot	(£1079.29)
RCC Dance Company	(£452.14)
RCC Fellwanderers	(£218.78)
SCC Finance	-
RCC Gliding	(£131.27)
ICSMSU Hockey	(£335.46)
RSM Hockey	(£262.53)
ICSMSU Mountaineering	(£204.09)
RCC Mountaineering	(£145.85)
RCC Outdoor Club	(£233.36)
RCC Parachute	(£218.78)
RCC Poker	(£145.85)
A&E String Ensemble	(£162.49)
OSC Thai	(£270.64)
RCC Wakeboarding	(£160.44)
RCC Underwater	(£335.46)
Balance	£1.65

Summer Tours	
Budget from Tours	£14,250.00
Allocated to Clubs	£0.00
Balance	£14,250.00

2. New Clubs Committee

New Clubs Budget	£2,200.00
Allocated to Clubs	(£100.00)
Balance	£2,100.00

3. Contingency

Allocated Budget	£4,000.00
A&E Contingency	(£234.65)
Balance	£3,765.35