

Imperial College Union  
**CSB FINANCE REPORT**  
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### CSB Budget

The following table outlines how much of the college subvention was awarded to CSB in the form of Union Grant (0) for the 2009/10 Budget, it also shows IC Trust funding for tours. Recent changes made by the Executive Committee include increasing the handbooks to £16,000 after a proposal from last year's DPCS, Lilly Topham.

<b>Area</b>	<b>Union Grant</b>	<b>IC Trust</b>	<b>Total Budget</b>
C&S Grants	£361,150.00		<b>361,150.00</b>
Tours	£9,000.00	19,500.00	<b>28,500.00</b>
New Clubs	2,200.00		<b>2,200.00</b>
Contingency	4,000.00		<b>4,000.00</b>
CEPs	21,000.00		<b>21,000.00</b>
Handbooks	16,000.00		<b>16,000.00</b>
ULU Sports League surcharge	£10,000.00		<b>10,000.00</b>
<b>Total</b>	<b>423,350.00</b>	<b>19,500.00</b>	<b>442,850.00</b>

### Tours Funding & Allocation

The IC Trust no longer funds tour applications directly. Instead it has awarded the sum of £9,000 to the Union with regard to the applications it receives regarding sports tours, and the sum of £10,500 to the Union with regard to the applications it receives regarding non-sports tours, in order to avoid duplication and possible inequalities.

The tours fund stands at £28,500, to be allocated at this meeting of the Clubs and Societies Board.

### CSC/FU Allocation 2009/2010

<b>CSC/FU</b>	<b>2009/2010</b>	
	<b>REQUEST</b>	<b>FINAL EXEC ALLOCATION</b>
ACC	<b>163,315.05</b>	<b>£161,859.10</b>
A&E	<b>13,484.00</b>	<b>£13,271.21</b>
CGCU	<b>16,464.40</b>	<b>£11,345.47</b>
ICSMSU	<b>77,219.89</b>	<b>£68,007.38</b>
Media	<b>11,030.00</b>	<b>£10,175.20</b>
OSC	<b>7,405.35</b>	<b>£6,740.36</b>
RCC	<b>82,416.76</b>	<b>£71,038.46</b>
RCSU	<b>6,485.60</b>	<b>£5,465.33</b>
RSM	<b>5,357.00</b>	<b>£4,103.05</b>
SCC	<b>4,372.00</b>	<b>£4,148.00</b>
Silwood	<b>4,000.00</b>	<b>£3,496.63</b>
GSA	£1,500.00	<b>£1,499.81</b>
<b>Total</b>	<b>£393,050.05</b>	<b>£361,150.00</b>

DLH – 12 October 2009