

Imperial College Union
Deputy President (Finance & Services) Report
A Note by Christian Carter
Deputy President (Finance & Services)

Exec Reserve

The Exec Reserve for 2008/09 is made up of the Clubs and Societies underspend from the previous year (not including unspent equipment grant for that year). The figure for this years Exec Reserve is £34898.79. For the information of Exec, the equipment rollover for this year was £6400.88K. A breakdown of the underspend is given by CSC/Fu below.

	Underspend	Equipment	Summer Tour
ACC	15,737.44	609.7	393.4
RCC	9,564.05	2,546.77	1604.67
SCC	988.29	34	-
OSC	3,933.38	66.51	-
AEB	1,999.49	889.87	-
WYE	-1,837.95	-	-
Silwood	1,036.80	1,000.00	-
CGCU	692.66	261.94	-
RSM	1,321.77	10.58	-
ICSMSU	4,485.73	323.11	-
RCSU	943.05	-	-
GSA	-845.25	-	-
CAG	1,000.92	-	-
Media	2,279.29	658.4	-
RWB	£2,464.17	0	-
	43,763.84	6,400.88	1,998.07
Total for Exec Reserve	35,364.89		

CLC – 6 November 2008