

**CSB Finance Report**

A Report by Deputy President (Finance & Services)

**Commentary**

The New Clubs Committee allocated £570.00 across 4 clubs in two separate meetings of the NCC. The Easter Tour fund is ready to be allocated after this meeting.

**Overview**

	Original Budget	Current Level
Handbook	£12,000.00	£0.00
C&S Grants	£348,000.00	£0.00
Tours <sup>1</sup>	£15,000.00	£13,307.22
New Clubs <sup>2</sup>	£2,100.00	£1,180.00
CEPs	£21,000.00	£21,000.00
Contingency <sup>3</sup>	£4,000.00	£5,198.86
<b>Available Funds</b>	<b>£402,500.00</b>	<b>£41,826.08</b>

**Notes**

**1. Tours**

Winter Tours	
Budget from Tours	£2,348.33
Allocated	(£2,348.33)
<b>Balance</b>	<b>£0.00</b>

Easter Tours	
Budget from Tours	£3,913.89
Allocated to Clubs	£0.00
<b>Balance</b>	<b>£3,913.89</b>

Summer Tours	
Budget from Tours	£9,393.33
Allocated to Clubs	£0.00
<b>Balance</b>	<b>£9,393.33</b>

**2. New Clubs Committee**

New Clubs Budget	£2,500.00
Indoor Hockey	(£400.00)
Racing Green	(£350.00)
Street Magic	(£50.00)
Knitting	(£50.00)
Gymnastics	(£120.00)
Gaelic Athletics Assoc.	(£350.00)
<b>Balance</b>	<b>£1,180.00</b>

**3. Contingency**

Allocated Budget	£4,000.00
Handbook Underspend	£1,418.86
Wushu Contingency	(£220.00)
<b>Balance</b>	<b>£5,198.86</b>