Clubs and Societies Board 11th December 2007

Minibus Charges - 2008/2009

A Paper by Deputy President (Finance & Services)

Responsibility for the minibus fleet lies with the Clubs & Societies Board. The board has a traditional responsibility to review and set the hire charges for minibuses.

For many years the hire charges remained static despite inflationary increases to the fleet operating costs. An increase was approved two years ago which took effect on 1st August 2006 of around 10% and another of around 5% taking effect from 1st August 2007.

It would be prudent to increase the hire charges with inflation for the academic year 2008/2009.

Decision Required:

1) To increase the minibus charges to the proposed levels.

Current Hire Charges

Period	12 Seater or less	15 to 17 Seater
Up to 2.00 hours	£15.00	£20.00
2.01 – 4.00 hours	£26.00	£38.00
4.01 – 6.00 hours	£42.00	£58.00
6.01 -12.00 hours	£53.00	£75.00
12.01 – 24.00 hours (weekdays)	£72.00	£90.00
12.01 – 24.00 hours (weekends)	£90.00	£105.00
Weekend (Fri 3pm – Sun 23.59)	£180.00	£210.00
Extra Days (On top of w/e hire only)	£30.00 per day	£42.00 per day

Proposed Charges from 1st August 2008

Period	12 Seater or less	15 to 17 Seater
Up to 2.00 hours	£16.00	£21.00
2.01 - 4.00 hours	£27.50	£40.00
4.01 - 6.00 hours	£44.00	£61.00
6.01 –12.00 hours	£56.00	£78.00
12.01 – 24.00 hours (weekdays)	£76.00	£95.00
12.01 – 24.00 hours (weekends)	£95.00	£110.00
Weekend (Fri 3pm – Sun 23.59)	£190.00	£220.00
Extra Days (On top of w/e hire only)	£32.00 per day	£44.00 per day

CL 05/12/07