

CSB Finance Report

A Report by Deputy President (Finance & Services)

Commentary

The New Clubs Committee allocated £350.00 to Racing Green. Other than the contingency claim from the last meeting of CSB; there have been no further changes to the CSB finances.

Overview

	Original Budget	Fund Level
Handbook	£12,000.00	£0.00
C&S Grants	£348,000.00	£0.00
Tours ¹	£15,000.00	£13,307.22
New Clubs ²	£2,100.00	£1,750.00
CEPs	£21,000.00	£21,000.00
Contingency ³	£4,000.00	£5,198.86
Available Funds	£402,500.00	£41,826.08

Notes

1. Tours

Winter Tours	
Budget from Tours	£2,348.33
A&E String Ensemble	(£197.39)
A&E Sinfonietta	(£232.73)
RCC Fellwanderers	(£117.15)
RCC Mountaineering	(£139.52)
RCC Caving	(£175.67)
RCC Gliding	(£112.64)
RCC Parachute	(£146.41)
RCC Canoe	(£117.15)
RCC Wakeboarding	(£87.97)
RCC Table Football	£0.00
RCC Outdoor	(£292.71)
ICSM Cricket	(£248.82)
ICSM Water Polo	(£91.39)
RSM De La Beche	(£286.27)
RCC Exploration	(£102.51)
Balance	£0.00

Easter Tours	
Budget from Tours	£3,913.89
Allocated to Clubs	£0.00
Balance	£3,913.89

Summer Tours	
Budget from Tours	£9,393.33
Allocated to Clubs	£0.00
Balance	£9,393.33

2. New Clubs Committee

New Clubs Budget	£2,500.00
Indoor Hockey	(£400.00)
Racing Green	(£350.00)
Balance	£1,750.00

3. Contingency

Allocated Budget	£4,000.00
Handbook Underspend	£1,418.86
Wushu Contingency	(£220.00)
Balance	£5,198.86