

Tours Split & Funding

A note by the Deputy President (Finance & Services)

Background

At the start of each year, the Clubs and Societies Board and its previous incarnation, the Student Activities Committee, must agree a 3-way split in order to distribute the Tour Allocation Fund across the Autumn, Spring and Summer terms.

The tours fund this year stands at £15,000, increased from £13,000 due to the increased number of non-ACC and RCC clubs utilising the tour allocation fund.

For reference, here is the split from previous years:

	Winter	Spring	Summer	Total
2002/3	£8,258.80 <i>33.8%</i>	£3,047.93 <i>12.5%</i>	£13,153.74 <i>53.8%</i>	£24,460.47
2003/4	£5,881.86 <i>13.5%</i>	£8,819.22 <i>20.2%</i>	£28,934.20 <i>66.3%</i>	£43,635.28
2004/5	£2,720.30 <i>9.5%</i>	£10,834.89 <i>37.8%</i>	£15,086.59 <i>52.7%</i>	£28,641.78
2005/6	£1,948.30 <i>9.5%</i>	£3,897.90 <i>37.8%</i>	£7,153.80 <i>52.7%</i>	£13,000.00
2006/7	£2,500.00 <i>16.7%</i>	£3,750.00 <i>25.0%</i>	£8,750.00 <i>58.3%</i>	£13,000.00

Based upon last year's allocation, with some minor tweaking, I am proposing a split of:

	Winter	Spring	Summer	Total
2007/8	£2,250.00 <i>15%</i>	£3,750.00 <i>25%</i>	£9,000.00 <i>60%</i>	£15,000.00

Decision Required:

To divide the CSB Tour Allocation Fund into three separate pots for Winter, Spring and Summer tours and to allocate £2,250, £3,750, and £9,000 to them respectively.