

MAJOR MANIFESTO POINT

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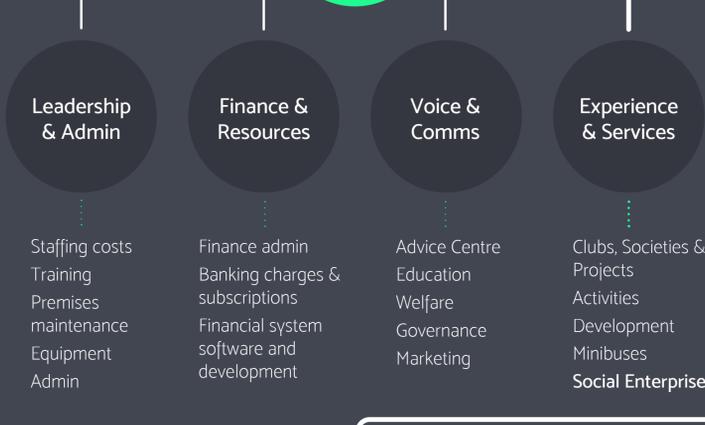
Where does your money go?

How the Union Finances work

Why do we charge for tickets and entry on some of our nights at Beit Quad?

How the Union Finances are organised

We sort our Finances into four main areas



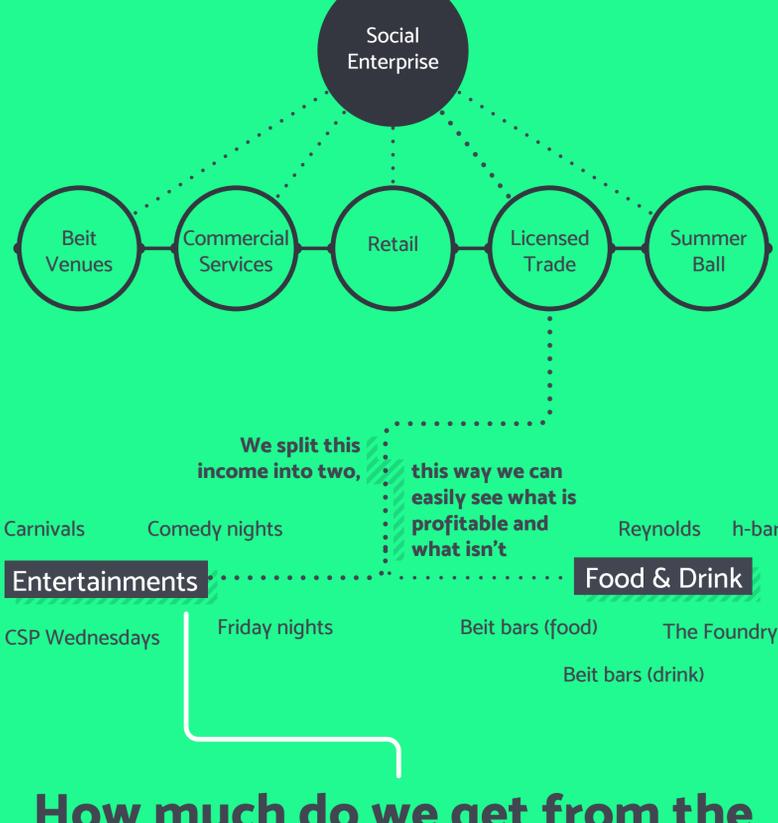
Staffing costs
Training
Premises maintenance
Equipment
Admin

Finance admin
Banking charges & subscriptions
Financial system software and development

Advice Centre
Education
Welfare
Governance
Marketing

Clubs, Societies & Projects
Activities
Development
Minibuses
Social Enterprise

Our sources of income



We split this income into two, this way we can easily see what is profitable and what isn't

Entertainments: Carnivals, Comedy nights, CSP Wednesdays, Friday nights

Food & Drink: Reynolds h-bar, The Foundry, Beit bars (food), Beit bars (drink)

How much do we get from the door charge?

Remember, we count food and drink sales as a separate budget, so the income here are the charges on the door.

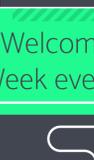
We're looking at our figures from 2015/16

£21,037



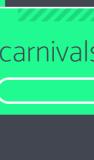
general sales

£7,603



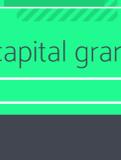
Welcome Week events

£4,587



carnivals

£2,192



capital grants

The only thing here that isn't a door charge

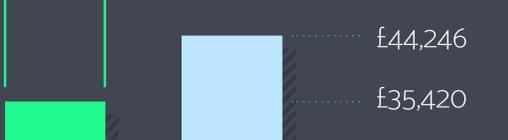
the money we get from the door on our regular nights

from our Welcome Week events

from our Winter, Spring, and Summer carnivals

money the College gives to us

So, our 2015/16 balance looks like this



income

expenditure

£26,673

£44,246

£35,420

2015/16

and our 2015/16 expenditure looks like this



investments
We've got a separate, full breakdown on this!

equipment hire & purchase

which means...

We've tightened up our spending and our events have become more popular, so we're subsidising them less every year

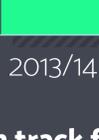
Yearly investments each year, calculated by expenditure minus income

£71,218



2012/13

£22,732



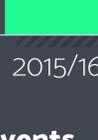
2013/14

£21,974



2014/15

£8,826



2015/16

So we're on track for self-sustaining events

We want our events to be self-sustaining, which is why we have a door charge

If you've got questions, comments or critiques, then we want to hear from you!

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